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Nevada Office of the Military, Division of Emergency Management
FFY 2024 Homeland Security Grant Program (HSGP)

**Carson City Fire/Emergency Management/Sheriff
Carson City CERT**

Requested Amount

\$ 118,090.58

Organization Information

777 S. Stewart Street

Carson City, NV 89701
United States

Tel: 7752837820
Fax:

Website:
EIN: 88-600189
DUNS:
UEI: DTBPJMA2QFC8

Chief Financial Officer or Authorized Official

Dave Aurand
Business Manager
Daurand@carson.org

Program Contact - Name, Email, Telephone

Carson City Fire/Sheriff
 carsonfiregrants@carson.org
 7752837820

Category Budget Totals

Category Budget Breakdown	Costs
Planning	\$ 0.00
Organization	\$ 47,766.78
Equipment	\$ 33,700.00
Training	\$ 25,097.00
Exercise	\$ 11,526.80
Management and Administration	
Total	\$ 118,090.58

Category Budget Totals Narrative

Organization: We will utilize a single contractor as program coordinator to manage and report on all aspects of this grant and the overall CERT program. We will support an instructor to provide expert training to our CERT academy. We will fund mandatory background checks for new CERT members.

Equipment: We will acquire, maintain and utilize radios with interoperability capabilities in order to enhance safety of CERT members. SmartSheet software or similar will help manage project.

Train: We will send CERT team members to select training venues in order to develop relationships and learn best practices. Supplies will be utilized during training stages.

Exercise: Essential Individual safety items will be used during exercises and critical incidents. Outreach materials essential to community awareness and CERT identifying markers will be used for community preparedness.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Carson City CERT is trained and equipped to enhance community preparedness and resilience by providing terrorism-related prevention and disaster preparation resources and information to the community through public events and electronic media, and providing support to first responders, volunteer organizations and NGOs during critical incidents and large-scale public events. Operational Coordination - Mass Care.

Examples of planned community outreach include staffing informational tables at local home improvement centers during September, the national preparedness month to raise awareness about the importance of preparing for disasters and emergencies that could happen at any time. We are using social media to inform subscribers of best practices in preparedness and prevention through contemporaneous messages (e.g. flood messages during wet season, fire messages during fire season) and also to inform them of current events (such as community training, CERT participation, etc.).

Carson City CERT is building its capacity to expand community preparedness by conducting 3 CERT Basic Training academies per calendar year, and emphasizes active participation in the CERT team following these academies.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Carson City CERT members complete the Basic CERT training course which includes the subjects of Overview of CERT Operations, Incident Command System, Disaster Medical Operations, Search and Rescue, Disaster Psychology, Fire Safety, and Terrorism Awareness. All of these training areas can be employed to prevent, prepare for, protect against, mitigate, and recover from threats identified in the THIRA/SPR. Carson City CERT focuses on three most likely threats to our community: wildland fires, floods, and earthquakes, and provides information materials and resources to the community to address gaps in these threat areas.

Carson City CERT is integrated into the Carson City Emergency Operations Plan (EOP) and participated in many workshops to help updated the EOP. The Carson City EOP mitigates gaps found in THIRA.

Additionally, Carson City CERT has developed an expertise in the staffing and management of evacuation centers, and has recently promulgated an Evacuation Center procedure which the Northern Nevada chapter of the American Red Cross describes as a model, and in fact adopted portions of this procedure. Carson City CERT plans on developing and implementing a joint exercise with the Red Cross in the near future. This exercise will test our evacuation center procedures, and allow us to identify any existing gaps, and refine our procedure to close those gaps.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Carson City CERT members all complete Terrorism Awareness training as part of the Basic CERT training course. In addition, regular training is provided to the team to sustain their knowledge of this threat, enabling them to more readily recognize signs of possible terrorist activities and more accurately report their observations.

Carson City CERT provides materials and training to the community related to attacks in crowded and public spaces and active shooters, and will participate in a full-scale exercise simulating an active shooter in June 2024. Also, Carson City CERT members have acted as role players for Carson City Fire Department as they test their EMS candidates, helping CCFD select the best candidates who could be employed to provide medical attention to a victim or victims of terrorism.

Finally, Carson City CERT has developed a working relationship with DEM NVOC and can provide CERT volunteers to assist NVOC during activations, when requested by NVOC. This will allow NVOC staff to focus on their primary mission and potentially reduce the decision and response cycles in response to a terrorist incident.

What is the overall goal for this project?

Carson City CERT will use the POETE model to measure current capabilities and gaps and then develop plans to expand current capabilities and close gaps. One of the first priorities is to establish and maintain regular communications with other CERT teams. Carson City CERT has created and facilitated the Western Nevada Region CERT Program Manager quarterly meetings, where team representatives from Douglas County, Reno-Sparks Indian Colony, Washoe County, and Washoe Tribe meet to discuss capabilities, needs, and support to adjoining areas. We will conduct joint training exercises with the regional teams to test those synergies.

Next, we have developed and expanded our training cadre to be better able to provide community and team training related to community resilience and preparedness. By developing a training cadre, we are better able to grow the team through community messages and outreach campaigns. By increasing the team membership, Carson City CERT will be able to provide more community outreach events and will be better staffed to provide support to first responders during a critical incident.

In furtherance of providing training, Carson City CERT has been closely working with the NV CERT Coordinator to develop local cadre of instructors qualified to teach CERT Train-the-Trainer (T-t-T). It is expected that T-t-T cadre will be selected and available to teach in the Eastern, Northern and Southern Nevada regions.

Another aspect of growing team capabilities is our goal of establishing and implementing a Teen CERT program. In coordination with our local high school vocational training courses, we have provided Teen CERT training to selected high school students in order to provide them will additional skills to help them achieve their vocational goals, as well as provide additional team resources to use in the event of a critical incident or support to a large-scale public event. Finally, we will conduct up to 3 CERT academies per year for the community

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

A single contract staff as program coordinator will manage and report on grant use and expenditures on a quarterly basis, or more frequently as required; will manage the overall CERT program to include planning, operating, equipping, training and exercising processes; will coordinate with CERT team leads to maintain and refresh supply and equipment inventories used for planning, training and exercises; will develop with CERT team leads training and exercise opportunities which will maintain and enhance current skills and develop additional skills needed to protect our community; will provide CERT oversight during deployments; will coordinate with other CERT programs, public safety agencies, NGOs, and other related organizations; and will follow appropriate federal, state and local acquisition and travel regulations in the expenditure of grand funds.

CERT team leaders will work in collaboration with the Program Coordinator to develop plans, design training, and coordinate exercises with other stakeholders in the region to identify and close gaps in community preparedness. CERT team members will participate in training and exercises, using skills and tools provided, and will also perform outreach to the community to inform them of prevention and preparation methods.

We will use Subject Matter Experts (SME) to teach portions of our CERT Basic Training academy to add value and impact to the training.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Until such time that this grant application is approved, Carson City CERT be supported by the remaining funds of the FY 23 HSGP grant.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. Carson City CERT first received HSGP grant funds last year, and is still in the development and growing phase. Planning, training and exercise supplies, equipment and contract support has helped but was not expected to sustain Carson City CERT throughout the years. This second HSGP grant application thoughtfully describes and requests planning, training and exercise procurements which will allow Carson City CERT to maintain a baseline capability and better develop, enhance, and expand capacity to support community preparedness and resilience.

This grant application has been developed to sustain a baseline capability, and is scalable to meet the anticipated growth in planning, training and exercises in the future years. However, some of the requested acquisitions have a long shelf-life and would not need to be procured on

an annual basis, potentially reducing the requested amount for next fiscal year.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89701

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Community Emergency Response Team (CERT) Volunteer (Type 2) PTB-1108

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Carson City CERT 2023 HSGP - Completed CERT Basic Training Academy 01/2024

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Carson City CERT

Requested funding amount:
\$ 118,090.58

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a *nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism*. Please limit your answer to four or five sentences.

Carson City CERT has created and facilitated the Western Nevada Region CERT Program Manager quarterly meetings, where team representatives from Douglas County, Reno-Sparks Indian Colony, Washoe County, and Washoe Tribe meet to discuss capabilities, needs, and support against acts of terrorism. Carson City CERT has been closely working with the NV CERT Coordinator to develop local cadre of instructors qualified to teach CERT Train-the-Trainer (T-t-T) to grow and sustain CERT teams to prevent terrorism. We will conduct 3 CERT academies per year to the general community in order to develop stronger resilience and preparedness for acts of terrorism

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention Response
 - Protection Recovery
 - Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

Carson City CERT is integrated into the Carson City Emergency Operations Plan (EOP) which mitigates gaps found in THIRA, such as cyber attacks.

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
Carson City CERT 23 HSGP
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

Carson City CERT first received HSGP grant funds last year and is still in the development and growing phase. Planning, training and exercise supplies, equipment and contract support from last year has helped but will not sustain Carson City CERT through the end of 2024.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

A single contract staff as program coordinator will manage and report on grant use and expenditures on a quarterly basis; will manage the overall CERT program to include planning, operating, equipping, training and exercising processes; will provide CERT oversight during deployments.

Agency Name	Carson City CERT	Grant Manager Name	Serge Duarte	Contact #	(775) 230-7327
Project Name	Carson City CERT				

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 118,090.58

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Planning supplies	100	\$20.00	2,000.00
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ 2,000.00

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

We will purchase supplies such as pens, markers, paper, notepads, printer cartridges, flash drives, batteries, binders, label makers, etc. will be consumed in the planning of training and exercises.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Carson City CERT Program Coordinator	780.00	\$8.00	\$ 6,240.00
11	Fire Inspector as trainer for CERT Basic Training Academy	12.00	\$89.84	\$ 1,078.08
12	Criminal background checks for badged CERT team members	30.00	\$48.25	\$ 1,447.50
13				\$ -
Organization Subtotal				\$ 47,766.78

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

A single contract staff as program coordinator will manage and report on grant use and expenditures on a quarterly basis, or more frequently as required. Based on an average of 15 hours/week for 52 weeks, no benefits provided to contractor to support the Carson City CERT program. Program coordinator will manage the overall CERT program to include planning, operating, equipping, training and exercising processes; will coordinate with CERT team leads to maintain and refresh supply and equipment inventories used for planning, training and exercises; will develop with CERT team leads training and exercise opportunities which will maintain and enhance current skills and develop additional skills needed to protect our community; will provide CERT oversight during deployments; will coordinate with other CERT programs, public safety agencies, NGOs, and other

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	P25 compliant radios	10.00	2,400.00	\$ 24,000.00	06CP-01-PORT
15	Maintenance for radios	10.00	940.00	\$ 9,400.00	06CP-01-PORT
16	Annual business subscription to SmartSheet software program or similar	1.00	300.00	\$ 300.00	HAAP-11-SAAS
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 33,700.00	

Equipment Budget Narrative:
 List any:
 Information Technology (Computer hardware and Software) items
 Detection Equipment
 Personal Protective Equipment (PPE)

Carson City CERT has never been provided interoperability-capable radios and only has FRS radios with a very limited range and the possibility of civilian interference in the public FRS radio frequencies. Carson City has no surplus radios, and the radios within the Carson City Fire Department are being utilized for professional first responders. New radios for the Carson City CERT team will provide the capability to be able to communicate with first responders and dispatch during emergency and large civil events. These radios will be used during wildland fire evacuation, flooding events, large events such as Nevada Day, and support public safety efforts during a potential terrorist attack. This request is for 10 radios which will be shared among a planned team of 100 members, a ratio of 1 radio for every 10 members. These radios will be P25 compliant to integrate with future

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)				
24	Attend Nevada Emergency Preparedness Association Summit 2 days	Yes	No	6	262.00
25	Attend CERT national conference 5 days	Yes	No	2	4,200.00
26	Training supplies for CERT team members	Yes	Yes	25	400.00
27	Printing of CERT basic training and train-the-trainer manuals	Yes	Yes	25	125.00
28					
29					
Training Subtotal					

Training Budget Narrative:
 List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
 Travel (training related)
 Supplies (training related)
 Contractors/Consultants (hired to support direct training-related activities)
 Attending Cert Training
 Attending All Hazards Training

NEPA Summit costs (per person): Registration \$150, Travel \$112.66 (86 miles round trip from Carson City to Reno using personal car, using GSA FY2023 mileage rate of 655/mile), NCA CERT National Conference costs (per person): Registration \$300, Travel \$133 (round trip from Reno to St. Thomas, USVI), Per Diem \$2,484 (6 nights lodging @ \$274/nt, 7 days per diem @ \$120/day in the St. John USVI using DoD 2024 per diem rates), long term parking \$112 (7 days @ \$16/day). Training supplies for CERT team members includes CERT-marked clothing, first-aid supplies, spiral-bound laminated reference guides related to CERT procedures, ICS basics, flood and wildfire exercises, etc. Hard copies of CERT Basic Training Participant manuals and CERT Train-the-Trainer Participant manuals are needed for students to follow along with the training and to make necessary

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)				
30	CERT backpack with basic supplies	Yes	Yes	40	100.00
31	Addition supplies for individuals such as headlamp, splint, tourniquet, shears, knee pads	Yes	Yes	40	90.42
32	Outreach promotional materials	Yes	Yes	500	6.32
33	Lunch for tabletop exercise participants (GSA 2024 rate)	Yes	Yes	50	15.00
Exercise Subtotal					

Applicant Name:	Serge Duarte	2 3 4 6 5 8 9 10
Project Name:	Carson City CERT	
Project Funding Stream:	2024 HSGP	
Milestone Name	Date Expected Complete	
Procure training supplies and materials	9/30/25	
Conduct joint flood exercise with Douglas CERT, Washoe Tribe CERT, Washoe CERT, and ARES	11/30/24	
Procure outreach supplies and materials	9/30/25	
Procure equipment in equipment category	12/31/24	
Conduct joint evacuation center exercise with Carson City Health & Human Services and American Red Cross	2/28/25	
Develop and implement community outreach plan	2/1/25	
Complete CERT academy for community members	3/31/25	
Attend NEPA preparedness summit	3/30/25	
Complete Teen CERT academy with Carson City High School CTE students	5/31/25	
Attend 2025 National CERT Conference	6/30/25	
Complete CERT academy for community members	5/31/25	
Complete CERT academy for community members	9/30/25	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

**Carson City Fire/Emergency Management/Sheriff
Carson City Courts - Intercom**

Requested Amount

\$ 200,545.80

Organization Information

777 S. Stewart Street

Carson City, NV 89701
United States

Tel: 7752837820

Fax:

Website:

EIN: 88-600189

DUNS:

UEI: DTBPJMA2QFC8

Chief Financial Officer or Authorized Official

Dave Aurand
Business Manager
Daurand@carson.org

Program Contact - Name, Email, Telephone

Carson City Fire/Sheriff
carsonfiregrants@carson.org

7752837820

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	\$ 200,545.80
Training	
Exercise	
Management and Administration	
Total	\$ 200,545.80

Category Budget Totals Narrative

Procure and install switches, speakers, mics, amplifiers, and control system.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources

- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Enhancing the protection of soft targets at the courthouse, Clerk, and Registrar's office.

Our defines core capabilities are:

Operational Coordination, Operational Communication, planning, public information.

Carson City is utilizing the eight FEMA Lifelines in all phases of emergency management to

align our before, during, and after event management with public information.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The 2023 SPR identified Operational Coordination - AFN.

The courthouse and associated residents of the main building and other courts around the City have no way to communicate with the general public, including those with disabilities, before, during, or after an emergency.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

A public address system in the Courts (District, municipal, juvenile, alternative sentencing) as well as the DAs office, Clerk/Recorder will allow for communications before, during, and after an incident such as active assailant, election security, etc.

What is the overall goal for this project?

The goal is to procure and install public address systems, including AFN support, in all court facilities, the DAs Office, and the Clerk/Recorders office to support mass notifications.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will go out to RFP, a selection committee will select the vendor. Courts, IT, and Public Works will oversee and manage the project. Simultaneously, we will look to have an EHP performed by an engineer to submit for approval

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The ongoing maintenance will be supported by City General Fund.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

We could scale to perform install in a few buildings a year over two-three years. This may drive the cost up as well with inflation and breaking apart the order into separate installs and

purchases.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89701

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Yes, Retrofitting.

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

N/A

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP)

Grant Proposal Overview

Project Name: Carson City Courts PA System

Requested funding amount:

\$ 200,545.80

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

The Carson City Court system contains the Municipal, Justice, Alternative Sentencing, and Juvenile Courts. They do not have a public address system to give visitors and patrons a warning to shelter in place, evacuate, or any other emergency communications. Staff rely on internal text messaging groups or Apps to attempt to communicate with staff in their office, but they may not be there and could be in another location. The project would provide immediate protection and prevention capabilities against acts or terror to the Carson City Court System.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

The SPR has shown several gaps in mass care operations. Mass Care planning, training, and exercises to build capability and capacity in the region.

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

We will not have the technology to manage any of our basic functions and support our community in the five mission areas.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

The project will go to an RFP for vendor bidding and selection. The Board of Supervisors will approve a contract award and procurement and installation will take place after an EHP of the facility.

Agency Name **Carson City Fire/EM**
 Project Name **Carson City Courts - 4 buildings PA System**

Grant Manager Name
 Maxine Cortes

Contact #

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 201,000.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Swithes Network Essential 48 port Swithes	4.00	10,772.45	\$ 43,089.80	04AP-09-ALRT
15	Intercom Intercom System 81 speakers, 5 Mics, 4 audio projectors, 1 manager pro	1.00	157,456.00	\$ 157,456.00	04AP-09-ALRT
16				\$ -	

17					\$ -
18					\$ -
19					\$ -
20					\$ -
21					\$ -
22					\$ -
23					\$ -

Equipment Subtotal					\$ 200,545.80
---------------------------	--	--	--	--	---------------

Equipment Budget Narrative	<p>List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p>				

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)				
24					
25					
26					
27					
28					
29					
Training Subtotal					

Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>				

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)				
30					
31					
32					
33					
Exercise Subtotal					

Applicant Name:	Carson City Fire/EM	1 2 3 4 5 6 7 8 9 10
Project Name:	Carson City Courts PA	
Project Funding Stream:	2024 HSGP	
Milestone Name	Date Expected Complete	
RFP for Vendors	10/1/24	
Selection - Contract to Board	11/1/24	
Award Contract to Vendor	12/1/24	
Procure Hardware	2/1/25	
Install Hardware	7/1/25	
Close out	10/1/25	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

**Carson City Fire/Emergency Management/Sheriff
Carson City EOC Technology**

Requested Amount

\$ 457,800.00

Organization Information

777 S. Stewart Street

Carson City, NV 89701
United States

Tel: 7752837820

Fax:

Website:

EIN: 88-600189

DUNS:

UEI: DTBPJMA2QFC8

Chief Financial Officer or Authorized Official

Dave Aurand
Business Manager
Daurand@carson.org

Program Contact - Name, Email, Telephone

Carson City Fire/Sheriff
carsonfiregrants@carson.org

7752837820

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	\$ 47,500.00
Equipment	\$ 410,300.00
Training	
Exercise	
Management and Administration	
Total	\$ 457,800.00

Category Budget Totals Narrative

This project is for purchase and install of hardware monitors and control system between three rooms and additional monitors in radio room and office for situational awareness. An RFP will be utilized to select vendors and products for installation.

\$47,500 for the design and installation contract of all equipment, materials, kits, and labor.

\$410,300 Technology equipment in the EOC, conference rooms, and offices.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement

- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Carson City is building capability. A new facility has broken ground which includes a new dedicated EOC, 2 conference rooms, a radio room, and an emergency manager office. The technology needed to run the center for all five phases of emergency management was not included in the final approved building.

The following are enduring needs are recognized in the 2024 NOFO and are needed to implement a comprehensive approach to securing communities:

Effective planning;
 Training and awareness campaigns;
 Equipment and capital projects; and
 Exercises.

All of these components will be part of our approach to secure the Capitol City and its guests through the five phases of emergency management. The State SPR recognized several items that are priorities that Carson City will be focusing on in the new center:

For State Priorities, we will be focusing on Mass Care planning, training, and exercises to build capability and capacity in the region.

Our defines core capabilities are:

Operational Coordination, Operational Communication, planning, public information, housing, Logistics and Supply Chain Management, Intelligence and Information Sharing, Cybersecurity, Risk and Disaster Resilience Assessment, Community Resilience, Long-term Vulnerability Reduction, Threats and Hazards Identification, Environmental Response/Health and Safety, Situational Assessment, Fatality Management, Mass Care Services, Public Health, Healthcare, and Emergency Medical Services, Health and Social Services, Economic Recovery, Natural and Cultural Resources.

Carson City is utilizing the eight FEMA Lifelines in all phases of emergency management to align our before, during, and after event management with public information.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The THIRA identifies several large catastrophic natural hazards, specifically Wildfire, flood, and EQ. The SPR has shown our region has several gaps in mass care operations.

We will be focusing on Mass Care planning, training, and exercises to build capability and capacity in the region. We are developing a working group to assess and rewrite our mass care plan to include many other missing capabilities. We have begun to address the public in workshops to get their input on the planning process and recruit members to participate. The training will take place when we have a plan and then we plan to do evacuation FSE with communities to a reception site to gain further information and develop public trust.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

When it comes to hazards, natural hazards are not the only factor; we need to develop programs in all mission areas for technological and man-made disasters as well. Taking this approach creates an all-hazard approach, including acts of terrorism.

As the capitol of Nevada, Carson City is exposed to many other threats and hazards that other local governments are not. Emergency management works with law enforcement, fire/EMS/Hazmat and state partners to prepare for, respond to, mitigate from, and recover from

these threats and hazards. The Nevada Capitol Complex is a target of many white powder, civil unrest, and political events that need local emergency management participation and support. Having an effective emergency operations center is vital to this effort and collaboration.

What is the overall goal for this project?

TO procure and install the technology needed to establish a modern (not state of the art) EOC to support local, regional, and state needs before, during, and after events/incidents.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The EOC is in construction phase now and will be completed in Fall of 2025. I will work with purchasing/Contracts to procure and install the system with IT support.

The project will go out to RFP, a selection committee will select the vendor. EM, IT, and Public Works will oversee and manage the project.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Future costs to maintain the equipment, with a life expectancy of 15 years, will be on the city general fund.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Potentially yes, if we can scale it over the next grant year.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89701

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or

disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

no, this building has completed EHP for initial construction.

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2022 De-obligated funding \$99,999 for furniture in the EOC, office, and conference rooms.

What is the status of your planned activities?

- Initiate
 Plan
 Execute
 Control
 Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Carson City EOC Technology

Requested funding amount:
\$ 457,800.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

This project will procure and install the Operations Center technology, to include the management hardware, displays, cameras, and microphones. The EOC will support the city departments and state agencies in all five mission areas; Prevention, Protection, Mitigation, Response, and Recovery, The EOC Project will promote all of the National Priority Areas. It will support Law Enforcement in preventing, responding to, and recovering from acts of terrorism in planning, training, exercise, & response efforts. This project will enhance community preparedness and resilience. The EOC will be the hub for information and intelligence.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

The SPR has shown several gaps in mass care operations. Mass Care planning, training, and exercises to build capability and capacity in the region.

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
2022 De-obligated funding: \$99,999 for furniture in the EOC, office, and conference ro
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

We sill not have the technology to manage any of our basic functions and support our community in the five mission areas.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

The project will go to an RFP for vendor bidding and selection. The Board of Supervisors will approve a contract award and procurement and installation will take place during construction of the facility.

Applicant Name:	Carson City Fire/EM	1 2 3 4 5 6 7 8 9 10
Project Name:	Carson City EOC	
Project Funding Stream:	2024 HSGP	
Milestone Name	Date Expected Complete	
RFP for Vendors	10/1/24	
Selection - Contract to Board	11/1/24	
Award Contract to Vendor	12/1/24	
Procure Hardware	2/1/25	
Install Hardware	7/1/25	
Close out	10/1/25	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

**Carson City Fire/Emergency Management/Sheriff
Carson City Mobile Command and Communication Vehicle**

Requested Amount

\$ 937,500.00

Organization Information

777 S. Stewart Street

Carson City, NV 89701
United States

Tel: 7752837820

Fax:

Website:

EIN: 88-600189

DUNS:

UEI: DTBPJMA2QFC8

Chief Financial Officer or Authorized Official

Dave Aurand
Business Manager
Daurand@carson.org

Program Contact - Name, Email, Telephone

Carson City Fire/Sheriff
carsonfiregrants@carson.org

7752837820

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	\$ 937,500.00
Training	
Exercise	
Management and Administration	
Total	\$ 937,500.00

Category Budget Totals Narrative

The mobile command/communications vehicle will be used for events and incidents. Incidents can be natural hazards, technological hazards, and human caused or terrorism. The request for this vehicle will be to support all of that in Carson City and for the Capitol Complex and state building. It can also be deployed to support our regional partners and tribal nations.

Mobile Command Vehicle (base) \$780,000
 UnderChassis Lighting Package \$4,000
 Pneumatic Mast Package \$25,000
 Mast Mounted Tereo PTZ Camera System Package \$12,125 \$15,000
 Situational Awareness Camera System Package \$16,000
 Exterior I/O Panel Package \$7,500
 Computer technology (dispatch and incident command mode) \$25,000
 Duelband Radios \$30,000
 Delivery and overview: \$10,000
 Unplanned costs \$25,000
 Total \$937,500

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
 Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
 Protection
 Mitigation
 Response
 Recovery
 All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS

- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Carson City is building capability. A new mobile command and communication vehicle will support Carson City, the entire capitol complex, and the surrounding communities. This project will support field operations in all phases of preparedness, response, recovery, and mitigation.

The following are enduring needs are recognized in the 2024 NOFO and are needed to implement a comprehensive approach to securing communities:

Effective planning; training and awareness campaigns; equipment and capital projects; and exercises.

All of these components will be part of our approach to secure the Capitol City and its guests. The State SPR recognized several items that are priorities that Carson City will be focusing on with a new command/communication vehicle:

For State Priorities, we will be focusing on Critical Infrastructure & Transportation and Operational Coordination, evacuation support.

Our defines core capabilities are:

Operational Coordination, Operational Communication, planning, Intelligence and Information Sharing, Risk and Disaster Resilience Assessment, Community Resilience, Threats and Hazards Identification, Environmental Response/Health and Safety, Situational Assessment, Natural and Cultural Resources.

Carson City is utilizing the eight FEMA Lifelines in all phases of response and emergency management to align our before, during, and after event management with support to state facilities.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Two priorities have been addressed in the Threat and Hazard Identification Risk Assessment (THIRA) relevant to this section:

1. Critical Transportation – Emphasis on Infrastructure and Evacuation
2. Operational Coordination with a focus on:
 - a. Mass Care
 - b. Shelter
 - c. USAR
 - d. Damage Assessment
 - e. AFN

Critical Transportation – Emphasis on Infrastructure and Evacuation

This investment addresses and is critical to the functioning of this area. Communication is essential in any major operation, whether it is a planned or unplanned event. A mobile command vehicle would allow for command and control as well as a central unified command

area where information could be shared in the field, decisions would be made, and one message would be transmitted, whether digitally, by radio, social media or by PIO. Additionally, if funded as requested, this same vehicle can be used as a backup to the regional communications center, which includes dispatching for law enforcement, fire department, and public works, to name a few. In the event of a community-wide evacuation, this vehicle could be used to continue emergency services. Additionally, localize evacuations as far down as the dispatch center itself; this vehicle will allow a quick transition from stationary regional dispatch to mobile emergency dispatch operations.

In any emergency scenario, dispatch is pivotal in coordinating response and providing for contingencies. Implementing this program will significantly enhance our emergency response capabilities, leading to increased public safety as well as a more efficient and effective response when activation is needed.

To further show the flexibility of this proposal, the command vehicle, when not supporting dispatch, would be the forward operations, planning and communications hub in the county in support of any allied agency for any mass evacuations. This would be the first outpost for federal, state, and tribal entities arriving in Carson City to coordinate all infrastructure-related coordination for natural or manmade disasters.

Operational Coordination

This investment would allow for the quick deployment of a vehicle crucial for operational coordination for dynamic, on-site command and control centers for mass care, shelter coordination, search and rescue, damage assessment, and any other similar operational need. The selected apparatus would be selected and designed so that it would require no specialized license and minimal training, allowing for immediate support to command teams already on the ground. It would be the nerve center for unified/incident command, facilitating real-time communication between county and allied agencies, reducing inefficiencies, and increasing effectiveness.

This communication and command vehicle is supported as a multi-disciplinary team approach and, as such, can respond to be used in various scenarios by multiple agencies, adaptable to their mission.

Whether the incident is a regional evacuation or a disaster, natural or otherwise, due to Carson City's unique demographics and geography, the program will help sustain the community and public safety infrastructure to contribute to stabilization, resiliency and recovery.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project is supported by the Carson City Fire Department, Sheriff's Department and Emergency Manager. As the primary responders in the state's capitol, in partnership with the State of Nevada's three branches of government, we are uniquely aware of the importance of remaining vigilant and our obligation to prevent, prepare, protect, and respond to terrorism.

Prevention:

Carson City can display the vehicle at community events to encourage interaction, build trust and encourage the reporting of suspicious activities. This would be a platform to raise public awareness and promote resilience.

Enforcement of offenses to disrupt potential terroristic activity. These operations often involve multiple operational periods, agencies, unified command, meeting locations, and tactical/intelligence gathering. This vehicle would be the central hub for information exchange, both internally and externally.

Prepare:

Carson City must have a culture or preparedness for responding to any type of disaster, including acts of terrorism. This is not a law enforcement event but an event involving fire, public works, the entire city government, and the community.

This vehicle would be deployed to training events such as community volunteers (CERT, Search and Rescue) or to full-scale exercises such as active assailant training at local schools or within the capitol complex. The vehicle would be used to support the training and test the capabilities for a real-world event.

Carson City must have the proper resources on the ground before the event to be prepared to respond.

Protection:

Carson City protects against terroristic acts through several proactive strategies and reactive capabilities. Specific to this project, as described above, this command vehicle would be used to respond to operations, training and preparedness events, public education and outreach. The vehicle would also be deployed to planned events and available for rapid response to any terrorist incident occurring within the region.

Respond:

A command/communication vehicle is a vital asset for law enforcement and county government when responding to acts of terrorism. This vehicle would serve as the central point for leaders to direct efforts, make decisions and coordinate personnel and resources. Communication may be hampered by the attack, and the technology requested would allow for redundancy and link multiple agencies to one source, allowing different agencies to work together seamlessly. This selection of vehicles could be deployed with a driver with minimal training and no specialized license, allowing for a rapid response.

With sufficient room to accommodate up to 12 people, a unified command will provide situational awareness for all disciplines to offer real-time information, situational awareness, operational intelligence, and public information platforms to manage public messaging.

What is the overall goal for this project?

The goal is for Carson City to obtain a new communication/mobile command vehicle. The vehicle will be maintained and administered in partnership by the Fire, Sheriff, Emergency Manager, and Fleet Services.

Carson City is a consolidated municipality, combining the county and city governments into a streamlined and efficient governmental structure. The CCSO is the county's only general jurisdiction law enforcement agency, supporting a population of about 59,000. As the state capital, Carson City is the home to state government, meaning the Sheriff's Office often supports the mission of the Legislative Police and Supreme Court Marshals, as well as the protection of the home and office of Nevada's governor through Capitol Police.

CCSO maintains a command vehicle to be used as the central point for major scenes such as structure fires, tactical law enforcement operations, dignitary events, and other major emergencies & disasters. However, at twenty years old, this vehicle's capability to meet the needs of the Sheriff's Office and our community is eroding. Frequent maintenance, necessitated by the vehicle's age, constitutes a significant cost burden. Some essential

systems, like the environmental controls, are totally non-functional. Neither the fire department nor Nevada State Police have a comparable apparatus in Northern Nevada.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will go out to RFP, a selection committee will select the vendor.

CCSO will coordinate with CCFD, Carson City Contracts, and Carson City Public Works on the RFP, contract, procurement, and delivery of the vehicle.

CCSO will house and maintain the vehicle with Carson City Public Works - Fleet. The vehicle can be requested through CCSO or Fire/Emergency Management as a deployable resource.

CCSO Finance will perform the quarterly reporting and grant closeout with DEM.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

If funding is approved, this project is scalable. On-going maintenance would be supported through the city's 'vehicle equivalent unit' system. The current mobile command would be disposed of as approved by the original funding source and/or as determined by the new funder. The Carson City Sheriff's Office intends to have only one mobile command/communication platform.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

The base model of this command/communication platform is a F-650 regular cab 4x2 chassis with a Turbo diesel engine. The price of approximately \$780,000 could be mitigated by obtaining a conventional engine; however, this may reduce the vehicle's life and/or resale value.

The removal of the 27' pneumatic mast package and camera system will eliminate an element of security and surveillance; however, it may be installed later if additional funding is secured (\$56,000)

The current scope of this project includes a 32-foot exterior body. The shelter could be reduced in length, reducing the number of people present during unified command and overall workspace.

The city may have additional resources for directly purchasing computers, radios, and other technology products from another vendor by leveraging government or bulk contract pricing. Additionally, aftermarket technology installation may reduce costs and defer from this funding

source.

The dispatch terminals in this project can be reduced from three to two; however, this would dramatically reduce the functionality as the only backup to the regional dispatch center.

Reduction in the exterior video camera package. This would reduce price; however, it also reduces security and may require additional manpower for external security.

Ultimately, the Carson City Sheriff's Office welcomes the consideration for funding all or part of the request for this project.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89701

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 167; 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

Mobile Communications Center (Also referred to as "Mobile EOC") Type 4 2-508-1053

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

no

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last

milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Not applicable.

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Carson City Mobile Command and Communication Vehicle

Requested funding amount:

\$ 937,500.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus** to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. Please limit your answer to four or five sentences.

The Carson City Fire Department, Sheriff's Office, and Emergency Manager collaborate with the State of Nevada's three branches of government and allied law enforcement to prevent, prepare for, protect against, and respond to terrorism. The project involves utilizing a command vehicle for community engagement, enforcement, training, and response coordination. This vehicle serves as a central hub for information exchange, training events, and rapid response, enabling seamless communication and unified command during crisis situations, accommodating up to 12 people to provide real-time information, serves as backup to the regional dispatch center, and PIO forward messaging center.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*

Prevention

Response

Protection

Recovery

Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

Enhancing Community Preparedness and Resilience

Enhancing the Protection of Soft Targets/Crowded Places

Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

Combating Domestic Violent Extremism

Enhancing Cyber Security

Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?
 1. Critical Transportation – Emphasis on Infrastructure and Evacuation
 2. Operational Coordination with a focus on:
 - a. Mass Care b. Shelter c. USAR d. Damage Assessment e. AFN
- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
N/A
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?
 - 1) Reduction in engine size/type. Reudce lifespan and/or resale. 2) Do not install mast/mast security camera which will reduce surveillane abilities 3) Reduce lenght of box (AKA: shelter or quarters). This would reduce the abilty to fully equip as a back up dispatch center and/or allow for full unified command/team to attend meetings briefings. 4) Reduce or eliminate exterior cameras - reduction in security.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.
 - 1) RFP: Contracts Staff 2) Procurement: CCSO/Fire/Public Works. 3)CCSO Will house at join property with Fire. 4) Public Works will service/maintain. 5) May be requested through CCSO/Fire/Emergency Management as deployable resource. CCSO will report quarterly/close out with DEM.

Agency Name **Carson City Fire/Emergency Management/Sheriff**
 Project Name **Carson City Mobile Command and Communication Vehicle**

Grant Manager Name
 Dave Aurand

Contact #
 Application 472087

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 937,500.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Mobile Command/Communication Vehicle Ford F-650 Regular Cab 4/2 Chasis. Engine 6.7 Power Stroke V8 Turbo Diesel Engine. 10 Speed Automatic. Single Rear Axle, GVWR: 25,999. Shelter Design approximately 32' x 8'8"x13'3".	1.00	780,000.00	\$ 780,000.00	12VE-00-CMDV

15	Pneumatic mast	27-foot pneumatic telescopic mast system that utilizes air pressure technology for deployment of a camera system	1.00	25,000.00	\$ 25,000.00	12VE-00-CMDV
16	Video Camera System	Mast mounted tereo PTZ Camera System	1.00	15,000.00	\$ 15,000.00	14SW-01-VIDA
17	Lighting Package	UnderChassis Lighting Package	1.00	4,000.00	\$ 4,000.00	12VE-00-CMDV
18	Video Camera System	Exterior 'situational awareness' security camera system	1.00	16,000.00	\$ 16,000.00	14SW-01-VIDA
19	Input/Output package	Upgraded technology to assist with connections and technology on the exterior of the apparatus	1.00	7,500.00	\$ 7,500.00	12VE-00-CMDV
20	Dual band radios	Harris interoperable LMR frequency dual band mobile radio including hardware and associated installation costs/upfit	9.00	3,333.33	\$ 29,999.97	06CP-01-MOBL
21	Informaton Technology	Computers require for call-taking and dispatch workstations	3.00	8,333.33	\$ 24,999.99	04AP-01-CADS
22	Delivery and overview	Transportation from manufacturer and familiarization of product	1.00	10,000.00	\$ 10,000.00	12VE-00-CMDV
23	Unanticipated costs	These costs would include unanticipated network, computer and radio cost	1.00	25,000.00	\$ 25,000.00	12VE-00-CMDV
Equipment Subtotal					\$ 937,499.96	

Equipment Budget Narrative

**List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)**

Construction and equipping of a mobile command/communications vehicle. This vehicle would be signed, engineered, and manufactured according to specifications, including the chassis/body and the body (AKA: "Shelter"). The shelter would be pre-wired for computer networking, cellular and radio. Monitors would be preinstalled in the 'push out' side wall. Workstations would be folded down to transform between conference seating and backup dispatch. The generator could run for no less than 24 hours without refueling. Insulation and environmental controls: heating and air conditioning.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)				
24					
25					
26					
27					
28					
29					
Training Subtotal					

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:

- Travel (training related)
- Supplies (training related)
- Contractors/Consultants (hired to support direct training-related activities)
- Attending Cert Training
- Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)				
30					
31					
32					
33					
Exercise Subtotal					

Applicant Name:	Carson City Fire/Emergency Management/Sheriff	
Project Name:	Carson City Mobile Command and Communication Vehicle	
Project Funding Stream:	2024 HSGP	
Milestone Name	Date Expected Complete	
RFP for Vendors	10/1/24	1
Selection - Contract to Board	11/1/24	2
Award Contract to Vendor	12/1/24	3
Order Apparatus	2/1/25	4
Receive Apparatus	2/1/26	5
Close out	10/1/26	6
		7
		8
		9
		10



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Douglas County
DCSO License Plate Readers

Requested Amount

\$ 148,050.00

Organization Information

PO Box 218
Minden, NV 89423
United States

Tel: 775-783-6035
Fax:

Website:
EIN: 88-6000031
DUNS:
UEI: KE5GF37F6F95

Chief Financial Officer or Authorized Official

Kara Easton
Emergency Manager
keaston@douglasnv.us

Program Contact - Name, Email, Telephone

Kara Easton
keaston@douglasnv.us

775-783-6035

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	\$ 148,050.00
Training	
Exercise	
Management and Administration	
Total	\$ 148,050.00

Category Budget Totals Narrative

The equipment category will fund the purchasing of the cameras and associated cabling, power sources, etc. to implement the license plate reader project.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources

- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The license plate reader project enhances information sharing and intelligence sharing by expanding the capability within Douglas County to run partial and full license plates on vehicles that are involved in potential criminal activity. This system is also connected to a national database. Anything reported in other jurisdictions is available to law enforcement within Douglas County, and anything documented by Douglas County will be available to other law enforcement agencies. This will allow the Douglas County Sheriff's Office to expand their capability to prevent potential criminal or terrorist activity and to help identify those involved in

criminal or terrorist activity.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The SPR highlighted a gap in Intelligence & Information Sharing: Organization & Equipment. The license plate reader system will expand the equipment available to gather intelligence on potential criminal activity within Douglas County as well as share the data with a national network of law enforcement agencies as criminals drive across jurisdictional/state lines.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project directly ties into all highlighted target capabilities relating to acts of terrorism as it allows law enforcement to proactively scan for vehicles involved in crime or terrorism. If a license plate has data tied to criminal or terrorist activity, the law enforcement agency can proactively stop the vehicle prior to further activity taking place as well as provide background information so officers can prepare for a potentially dangerous response situation.

What is the overall goal for this project?

The goal of this project is to increase the surveillance capability within Douglas County to help prevent further crime/terrorist activity. The license plate readers collect data that is available in a national database for all law enforcement agencies, so not only is this project increasing prevention and reporting methods in Douglas County, it helps all law enforcement agencies across the county.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Ron Michitarian, Project Manager: Work with vendor on implementation timeline
Keri Scheetz, Finance: Ensure invoices, receipts, etc. are maintained for appropriate grant reporting

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

After the implementation of the license plate readers, the Douglas County Sheriff's Office will fund routine maintenance through the annual budgeting process.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes. The project can be broken up into sections and therefore reduced if necessary.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89423

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Yes

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

no

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: DCSO License Plate Readers

Requested funding amount:

\$ 148,050.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

The license plate reader project enhances information sharing and intelligence sharing by expanding the capability within Douglas County to run partial and full license plates on vehicles that are involved in potential criminal activity. This system is also connected to a national database. Anything reported in other jurisdictions is available to law enforcement within Douglas County, and anything documented by Douglas County will be available to other law enforcement agencies. This will allow the Douglas County Sheriff ' s Office to expand their capability to prevent potential criminal or terrorist activity and to help identify those involved in criminal or terrorist activity.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation
- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

Intelligence & Information Sharing: Organization & Equipment

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
n/a
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

We will not be able to implement the increased capability of intelligence and information sharing both in Douglas County and across the nation.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

Ron Michitarian, Project Manager: Work with vendor on implementation timeline

Keri Scheetz, Finance: Ensure invoices, receipts, etc. are maintained for appropriate grant reporting

Agency Name **Douglas County**
 Project Name **DCSO License Plate Readers**

Grant Manager Name
 Kara Easton

Contact #
 775-783-6035

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 148,050.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	L5F Fixed LPR Camera w/Sun Shield - 35mm Lens w/Camera Cable	16.00	9,253.13	\$ 148,050.00	03OE-01-ALPR
15				\$ -	

16					\$ -
17					\$ -
18					\$ -
19					\$ -
20					\$ -
21					\$ -
22					\$ -
23					\$ -

	Equipment Subtotal				\$ 148,050.00
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Equipment Budget Narrative	<p align="center">List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p>

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)				
24					
25					
26					
27					
28					
29					
	Training Subtotal				

Training Budget Narrative	<p align="center">List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)				
30					
31					
32					
33					
	Exercise Subtotal				

Applicant Name:	Douglas County	1 2 3 4 5 6 7 8 9 10
Project Name:	DCSO License Plate Readers	
Project Funding Stream:	HSGP-SHSP	
Milestone Name	Date Expected Complete	
Receive funding	10/30/2024	
Identify vendor	12/31/2024	
Purchase equipment	3/30/2025	
Closeout grant	4/30/2025	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Douglas County
Douglas County CERT

Requested Amount

\$ 33,620.00

Organization Information

PO Box 218
Minden, NV 89423
United States

Tel: 775-783-6035
Fax:

Website:
EIN: 88-6000031
DUNS:
UEI: KE5GF37F6F95

Chief Financial Officer or Authorized Official

Kara Easton
Emergency Manager
keaston@douglasnv.us

Program Contact - Name, Email, Telephone

Kara Easton
keaston@douglasnv.us

775-783-6035

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	\$ 18,000.00
Equipment	\$ 15,620.00
Training	
Exercise	
Management and Administration	
Total	\$ 33,620.00

Category Budget Totals Narrative

Organization: this funds a CERT coordinator to help schedule and coordinate monthly meetings, find community outreach opportunities, find training opportunities, liaise with regional CERT/volunteer teams.

Equipment: the requested equipment (mannequins, fire pan and accessories, storage cart) will help with new and refresher training for CERT members as well as in exercises to provide a sense of realism.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication

- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Douglas County CERT Program supports enhancing community preparedness and resilience by bolstering preparedness, response, and recovery with a well-trained and well-

rounded volunteer group. The CERT Program also does public outreach and education at various community events which helps community members become more informed about how to be prepared for emergencies. The CERT Program also supports the state strategic priority of operational coordination by assisting with response during emergencies. The Douglas County CERT program has established evacuation shelters and is trained in light search and rescue, damage assessment, and can assist in initial triage.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The CERT program fills the gaps in mass care by providing trained volunteers to help establish and run emergency shelters, thus freeing up responders for other duties. CERT also fills other gaps in operational coordination by being able to provide manpower in logistics/distribution, manning call centers, helping in EOCs, etc. The Douglas County CERT Program is also a deployable asset throughout the Quad County region as well as across the state of Nevada.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Douglas County CERT has become an indispensable resource in our community and within the region. While its main focus is intended to support a natural disaster, the capabilities and missions for our CERT program certainly would reinforce our response to a terrorism event. Our CERT program would be used to support the establishment of Family Assistance Centers and Reunification Centers. We are currently in the process of developing a regional program and procedures for these two critical needs. The effort, while being led by public health professionals at both the local and state level, has been collaborative with Emergency Management officials as well. Our CERT program is a function of our very robust Emergency Management services provided in Douglas County.

What is the overall goal for this project?

Our goal is the sustainment of the Douglas County CERT Program. Douglas County is one of a very small number of Nevada Counties that has a well-established CERT program. Not only is our program established, it has been event/incident tested numerous times since its existence. Douglas County CERT also coordinates and trains with our regional partners in Carson City, Washoe County, and the Washoe Tribe of NV/CA. The sustainment of this program helps enhance our overall response capability as well as bolsters the capability of the entire region.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Kara Easton, Program Manager: CERT program oversight, purchasing, documentation, grant reporting

Tanner Dye, Program Manager: manages CERT activities, coordinates meetings and events

CERT Coordinator: contract coordinator who supports Program Management

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Additional financial obligations created by the project have been funded by Douglas County. This includes staff, vehicle maintenance, facility costs, and support and care not funded under grant funds. In some cases, private donations have been dedicated towards the sustainment of the program as well.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes. The program is scalable in all requested categories.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89423

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

no

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Yes, it supports and maintains the Douglas County CERT Program
FFY23 - Douglas County CERT, Execute
FFY22 - Douglas County CERT, Execute
FFY21 - Douglas County CERT, Execute

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Douglas County CERT

Requested funding amount:
\$ 33,620.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a *nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism*. Please limit your answer to four or five sentences.

Our goal is the sustainment of the Douglas County CERT Program. Douglas County is one of a very small number of Nevada Counties that has a well-established CERT program. Not only is our program established, it has been event/incident tested numerous times since its existence. Douglas County CERT also coordinates and trains with our regional partners in Carson City, Washoe County, and the Washoe Tribe of NV/CA. The sustainment of this program helps enhance our overall response capability as well as bolsters the capability of the entire region.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention Response
 - Protection Recovery
 - Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

Enhancing Community Preparedness and Resilience
Operational Coordinator

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
Douglas County CERT
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?
We will have to scale back some of our operations

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

Kara Easton, Program Manager: CERT program oversight, purchasing, documentation, grant reporting
Tanner Dye, Program Manager: manages CERT activities
CERT Coordinator: contract coordinator who supports Program Management

Agency Name **Douglas County**
 Project Name **Douglas County CERT**

Grant Manager Name
 Kara Easton

Contact #
 775-783-6035

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 33,620.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Monthly CERT Coordinator Fees (1 coordinator, \$1,500/month for 1 year)	12.00	1,500.00	\$ 18,000.00
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ 18,000.00
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Adult Mannequin for medical triage/treatment training	2.00	1,300.00	\$ 2,600.00	21GN-00-CCEQ
15	Adult Mannequin for medical triage/treatment training (10/cs)	1.00	1,130.00	\$ 1,130.00	21GN-00-CCEQ

16		Pediatric mannequin for medical triage/treatment training (10/cs)	1.00	890.00	\$ 890.00	21GN-00-CCEQ
17		Fire simulation burn pan	1.00	6,000.00	\$ 6,000.00	21GN-00-CCEQ
18		Water fire extinguisher	10.00	400.00	\$ 4,000.00	21GN-00-CCEQ
19		Cart for equipment storage	1.00	1,000.00	\$ 1,000.00	21GN-00-CCEQ
20					\$ -	
21					\$ -	
22					\$ -	
23					\$ -	
	Equipment Subtotal				\$ 15,620.00	

Equipment Budget Narrative	List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)				
24					
25					
26					
27					
28					
29					
	Training Subtotal				

Training Budget Narrative	List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.				
30					
31					
32					
33					
	Exercise Subtotal				

Applicant Name:	Douglas County	1 2 3 4 5 6 7 8 9 10
Project Name:	Douglas County CERT	
Project Funding Stream:	HSGP-SHSP	
Milestone Name	Date Expected Complete	
Receive funding	10/1/2024	
Purchase equipment	2/1/2025	
CERT Program Management	9/30/2025	
Closeout grant	9/30/2025	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

**Douglas County
Radio System Preventative Maintenance**

Requested Amount

\$ 185,500.00

Organization Information

PO Box 218
Minden, NV 89423
United States

Tel: 775-783-6035
Fax:

Website:
EIN: 88-6000031
DUNS:
UEI: KE5GF37F6F95

Chief Financial Officer or Authorized Official

Kara Easton
Emergency Manager
keaston@douglasnv.us

Program Contact - Name, Email, Telephone

Kara Easton
keaston@douglasnv.us

775-783-6035

Category Budget Totals

Category Budget Breakdown	Costs
Planning	\$ 0.00
Organization	\$ 93,500.00
Equipment	\$ 92,000.00
Training	\$ 0.00
Exercise	\$ 0.00
Management and Administration	\$ 0.00
Total	\$ 185,500.00

Category Budget Totals Narrative

The organization category will cover contracting with a radio maintenance technician to provide preventative maintenance and create a sustainable schedule that can be used once this project is complete.

The equipment category will provide the contractor and in-house staff the appropriate service monitor equipment to be able to accurately and efficiently provide preventative maintenance on subscriber units.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above";

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication

- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

One of the 2024 state strategic priorities is Operational Communication: Equipment. This project directly aligns with the Operational Communication priority as it will allow Douglas

County to contract with an expert in providing maintenance and repair to subscriber units that use the Douglas County radio infrastructure and providing the necessary equipment for the contractor to complete their work. By providing this service, it will ensure that users have functional communications equipment and mitigate any potential issues, thus increasing the resiliency of responder and emergency communications. Preventative maintenance has previously been reactive. This project will give Douglas County a starting point to providing regularly scheduled preventative maintenance for end users, which will create continued functionality and a more reliable communication method for first responders.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Investing in preventative maintenance and setting a schedule for the future will help create a method for sustained operational communication. This project will allow Douglas County to get on track to sustaining maintenance as well as discover any previously unidentified issues that may have been causing problems in responder communications and to rectify those issues prior to a real-world incident.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Our responders rely on radio communications on a daily basis. Radio communication is the number one method of communication during an incident or emergency. This project is directly tied into helping law enforcement respond to acts of terrorism by allowing them to communicate the necessary information to their partners, dispatch, and any mutual aid responders.

What is the overall goal for this project?

Douglas County radio infrastructure directly supports 4 major response agencies within the County (2 law enforcement and 2 fire agencies) as well as any mutual aid response partners that may enter the County. We currently support 990 subscriber units that all require annual maintenance and varying levels of repair throughout the year. This project will ensure that responders have functioning equipment to be able to communicate during incidents. This will benefit the State as all response agencies are part of the Intrastate Mutual Aid System, per NRS 414a, therefore it is vital that their radio equipment is functional in the event of having to cross jurisdictional lines for a state-wide deployment or response.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Kara Easton, Project Manager. Kara will be charged with ensuring work is completed per scope of work and contract and that all grant requirements are followed.

Brent Finster, Project Supervisor. Brent will be charged with oversight of the contractor, i.e. coordinating work schedule, coordinating with user agencies, overseeing work to ensure accuracy and efficiency

Erin Mathes, Project Accountant. Erin will prepare all financial paperwork and ensure compliance with grant reporting.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Once this project is complete, Douglas County will have an appropriate preventative maintenance schedule that can be handled by our annual budgeting.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes. We are seeking 800 hours of service, but we can reduce if necessary. We have also requested 2 service monitors, which can be reduced to 1 if necessary.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89423

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

no

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

not applicable

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Radio System Preventative Maintenance

Requested funding amount:

\$ 185,500.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus** to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of **terrorism**. Please limit your answer to four or five sentences.

This project will directly benefit the 2 major law enforcement agencies in Douglas County by ensuring functional communications methods during potential terrorism-related incidents. Radios are the main method of communication, and the preventative maintenance will provide continued functionality as well as potentially discover issues that need to be rectified. This project will not only enhance law enforcement communications, but it will also ensure interoperability and functionality during multi-disciplinary and multi-jurisdictional incidents.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation
- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

Operational Communication: Equipment

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
n/a
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?
n/a

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

Kara Easton will be the project manager ensuring that the contractor is selected following appropriate bidding/procurement rules, overseeing progress of project outcomes, and ensuring grant reporting rules are followed.

Agency Name **Douglas County**
 Project Name **Radio System Preventative Maintenance**

Grant Manager Name
 Kara Easton

Contact #
 775-783-6035

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 185,500.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Contractor to provide 800 hours of preventative maintenance services for radios on the Douglas County Public Safety Radio Infrastructure	1.00	\$117/hour	\$ 93,500.00
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ 93,500.00
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Service monitor to be used in radio preventative maintenance	2.00	46,000.00	\$ 92,000.00	06CP-07-RFSA

15					\$	-
16					\$	-
17					\$	-
18					\$	-
19					\$	-
20					\$	-
21					\$	-
22					\$	-
23					\$	-

	Equipment Subtotal				\$	92,000.00
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Equipment Budget Narrative	<p>List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p>
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CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)				
24					
25					
26					
27					
28					
29					
	Training Subtotal				

Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>
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CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.				
30					
31					
32					
33					
	Exercise Subtotal				

Applicant Name:	Douglas County	
Project Name:	Radio System Preventative Maintenance	
Project Funding Stream:	FFY24 HSGP_SHSP	
Milestone Name	Date Expected Complete	
Procure equipment	12/20/2024	1
Find contractor and sign contract	1/1/2025	2
Determine preventative maintenance work schedule	1/15/2025	3
Start preventative maintenance	1/15/2025	4
Finalize project	7/31/2025	5
		6
		7
		8
		9
		10



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

**Las Vegas Metropolitan Police Department
ARMOR Robot**

Requested Amount

\$ 265,000.00

Organization Information

400 S. Martin Luther King Drive

Las Vegas, NV 89106
United States

Tel: 702-828-3111
Fax:

Website:
EIN: 886000028
DUNS: 085425762
UEI: dcj|hjl4wq94

Chief Financial Officer or Authorized Official

Kevin McMahon
Sheriff
d9678m@lvmpd.com

Program Contact - Name, Email, Telephone

David Milewski
d9678m@lvmpd.com

702-828-3111

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	\$ 265,000.00
Training	
Exercise	
Management and Administration	
Total	\$ 265,000.00

Category Budget Totals Narrative

The robot may be deployed into high-risk tactical situations and terrorism events throughout the state of Nevada as needed, which encompass motivations across the ideological spectrum as well as hazardous material environments while reducing the exposure of law enforcement. Equipped with specialized sensors, cameras, communication systems, and arms capable of manipulation, the robots will be tasked with gathering intelligence, collecting evidence, relaying information to command centers, and remotely engaging potential threats, minimizing the risk to first responders.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations

- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The LVMPD All-Hazard Regional Multi-Agency Operations and Response (ARMOR) Task Force has two primary missions, responding to criminal CBRNE events and providing robotic support during tactical operations. ARMOR is a component of the LVMPD Homeland Security and Special Operations Division's Southern Nevada Counter Terrorism Center. The task force is comprised of personnel representing the Las Vegas Metropolitan Police Department, Henderson Police Department, North Las Vegas Police Department and Nevada State Police. ARMOR has been recognized by the Nevada Division of Emergency Management/Homeland Security in a recent Homeland Security Commission Annual Report as an investment to improve the resilience of the State by maintaining strategic capabilities. ARMOR is a state asset capable of deploying outside of southern Nevada to assist jurisdictions with the investigation and mitigation of CBRNE threats.

When responding to criminal CBRNE events in southern Nevada, ARMOR is the investigative and operational unit responsible for identifying threats, collecting evidence, and mitigating the situation. During tactical situations, ARMOR provides robotic support to southern Nevada SWAT teams during responses to all criminal barricades, hostage rescue situations and high-risk search warrant services.

ARMOR is requesting funding for one advanced robotic system (03OE-07-ROBT) capable of performing the tasks associated with ARMOR mission-space which include but are not limited to CBRNE/hazardous material operations, tactical law enforcement operations, and large-scale special event support. This project will address the FFY 2024 National Priority Area core capabilities associated with Enhancing Protection of Soft Targets/Crowded Places.

The Department of Homeland Security has recognized soft targets and crowded places as appealing to terrorist/violent extremists because of accessibility and the large number of targets. In the last year, ARMOR has supported and/or staffed over two dozen special events in Southern Nevada which included multi-day operational periods associated with EDC, the Stanley Cup, Formula One, NYE, and the Superbowl. In support of these events, ARMOR implements and organizes the scalable multi-jurisdictional, multi-disciplinary Joint Hazard Assessment Team (JHAT) model capable of identifying and mitigating any CBRNE threats, responding to active shooter situations and/or terrorist attacks. ARMOR requests assistance as needed from local, State, and federal resources according to size, location, intelligence, and Special Event Assessment Rating (SEAR) related to the event. ARMOR Task Force responsibilities support the five mission areas and the Core Capabilities delineated by the National Preparedness Goal related to Enhancing the Protection of Soft Targets/Crowded Places.

This specific project aims to sustain two of those Core Capabilities, Interdiction & Disruption and Screening, Search and Detection. The two Core Capabilities apply to the prevention and protection mission delineated in FEMA National Preparedness Goal.

The requested robot will be standardized equipment in support of Interdiction & Disruption efforts by providing the capability to perform certain critical tasks associated with CBRNE hazards while limiting the threat and/or potential exposure to law enforcement and other first responders. Due to advances in technology, combined with ARMOR's current technology & mission space, a new robot will assist ARMOR in identifying CBRNE hazards and their precursors, rendering safe and disposing of CBRNE hazards, and conducting tactical counterterrorism operations, potentially in multiple locations and in all environments.

The requested robot will support screening, search, and detection efforts by providing a means to actively search and locate terrorist threats with the use of systematic examinations and assessments, bio-surveillance, sensor technologies, and or physical investigation and intelligence. The ability to introduce current robot technology will facilitate an efficient search for

human and/or CBRNE threats, provide real-time information and intelligence while limiting risk and exposure to law enforcement personnel.

Additionally, the robot platform will support ARMOR's current assets/technologies and build upon current capabilities related to LETPA supported activities of chemical, biological, radiological, and nuclear detection.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The Threat and Hazard Identification Risk Assessment identifies potential incidents which will impact our community and challenge our resources and capabilities. The ARMOR Task Force will have a direct role in the response to three of the hypothetical scenarios, specifically the Mass Casualty Attack (Complex Coordinated Terrorist Attack), Tunnel Poisoning Gas Attack (Chemical Attack), and HAZMAT Release – Rail Tanker Accident (HAZMAT Release). Robotic support would undoubtedly be utilized in conjunction with ARMOR's current assets/technologies during the tactical and/or criminal CBRNE response and mitigation phase of each scenario. Currently, the ARMOR Task Force is facing a technological gap and sustainment issue with regards to robotics. In the last year, three previously grant funded robot platforms have become inoperable and/or unreliable during dynamic situations primarily due to obsolete technology. Until mid-2023, ARMOR maintained two response trucks, each with three robot platforms capable of responding and providing robotic support at two separate incidents. Currently, we cannot sustain the previous response capability.

The Remotec Wolverine was a UASI grant purchase in 2004. ARMOR communicated with Remotec and learned the Wolverine can be updated with current technology. The cost of upgrading the Wolverine will be approximately \$271,000, which is greater than the price of a technologically relevant new robot platform with warranty. Furthermore, the Wolverine experienced a motherboard failure, which in this case is catastrophic because Remotec no longer manufactures and/or has parts in stock to repair it. Historically this would be a sustain project in order to maintain capability.

The Remotec F6 was a TSGP (Transit Security Grant Program) grant purchase in 2007. ARMOR communicated with Remotec and learned the F6 can be updated with current technology. The cost of upgrading the F6 will be \$238,500, which is approximately the same price as a new robot platform. The F6 can only be operated within close distances within line of sight of the operating control unit (OCU) and antenna before reliability of the platform drops significantly. When functionality is lost, it creates an obstruction and unnecessary delays in providing the tactical commanders valuable intelligence which contributes the de-escalation of the incident. Historically, this would be a sustain project in order to maintain capability.

The Remotec Mark5 was purchased in 2005 and using obsolete analog signal to transmit between the operating control unit and the robot itself. Analog signals are significantly lower quality signals compared to digital signals and more susceptible interference and distortion. Furthermore, due to outdated technology, combined with intermittent signal transmission, this robot is not suitable for dynamic events when real-time information gathering/sharing, and maneuverability are imperative to decision-making related to the de-escalation of critical events. Currently, there is no upgrade package for the Mark5, but it could possibly be updated with F6 componentry for an approximate cost of \$238,500.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The LVMPD ARMOR Task Force is requesting funding for one new robot (03OE-07-ROBT) capable of performing tasks within the unit's mission-space. The robot will be deployed into high-risk tactical situations which encompass motivations across the ideological spectrum as well as hazardous material environments while reducing the exposure of law enforcement. Equipped with specialized sensors, cameras, communication systems, and arms capable of manipulation, the robots will be tasked with gathering intelligence, relaying information to command centers, and remotely engaging potential threats, minimizing the risk to first responders. Within the last two years, the ARMOR Task Force has demonstrated the value and solidified the necessity for robotic support during responses to criminal, ideological or grievance motivated violent events as well as clandestine and/or hazardous environments. This project description along with the meticulous documentation related to the real-life missions undertaken by the ARMOR Task Force throughout southern Nevada in support of all jurisdictions demonstrates the nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism.

What is the overall goal for this project?

The overall goal of this project is to provide southern Nevada with a technologically advanced robot (03OE-07-ROBT) which can address a variety of threats while enhancing the safety of first responders. The ARMOR Task Force is regional asset capable of deploying throughout the State of Nevada to address CBRNE threats and tactical situations. As of April 2022, the ARMOR Task Force has not turned down any requests for assistance and/or service related to a tactical and/or CBRNE responses from any jurisdiction. All jurisdictions within southern Nevada have been beneficiaries of a consistent and timely response from the ARMOR when requested.

In 2022, the ARMOR Task Force was requested and responded with robotic support to a combined 101 events between LVMPD, HPD, and NLVPD. These events included, clandestine labs, criminal barricades, hostage situations, and high-risk search warrants. Most robotic support operations consisted of deploying at least two robot platforms, but in some cases three.

ARMOR Task Force jurisdictional support breakdown:

LVMPD – 62 Events

HPD – 21 Events

NLVPD – 39 Events

In 2023, the ARMOR Task Force was requested and responded with robotic support to a combined 100 events between LVMPD, HPD, and NLVPD. These events included, clandestine labs, criminal barricades, hostage situations, active shooters, officer involved shootings and high-risk search warrants. Most robotic support operations consisted of deploying at least two robot platforms, but in some cases three.

ARMOR Task Force jurisdictional support breakdown:

LVMPD – 72 Events

HPD – 17 Events

NLVPD – 34 Events

During responses to both static and dynamic incidents, current aging robot platforms experience normal wear and tear as well as damage resulting from environmental conditions and human threats. This project is imperative to maintaining robotic capability in order to

support tactical and criminal CBRNE events.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Upon being awarded the funding requested for this project, LVMPD will adhere to the NV DEM guidelines/procedures related to the purchase of a robot platform. Once the robot platform is delivered and/or in ARMOR's possession, it will immediately become operational in support of law enforcement, fire service, and other public safety agency missions.

This project will be managed by LVMPD who will deploy all the necessary equipment to the respective operational response team. LVMPD utilizes internal procurement procedures in addition to NRS.332 for non-federal entities as well as 2 CFR 200; however, thresholds follow the most stringent requirements between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management, LVMPD Office of Finance, and the Purchasing Unit that completes the procurement.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

There will not be any continued financial obligation created by this project. This project replaces a previously purchased project which has reached end of life.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

This project funding request cannot be reduced. In 2023 and 2024, three robot platforms reached end of life and are no longer serviceable. The cost of updating the robots is similar and/or exceeds the cost of a new robot and manufacturer warranty. This project will replace one of those three robot platforms.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89106

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

NO

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

The Remotec Wolverine was a UASI grant purchase in 2004 - Closeout

The Remotec F6 was a TSGP grant purchase in 2007 - Closeout

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: ARMOR Robot (03OE-07-ROBT)

Requested funding amount:

\$ 265,000.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

The robot will be deployed into high-risk tactical situations which encompass motivations across the ideological spectrum as well as hazardous material environments while reducing the exposure of law enforcement. Equipped with specialized sensors, cameras, communication systems, and arms capable of manipulation, the robots will be tasked with gathering intelligence, collecting evidence, relaying information to command centers, and remotely engaging potential threats, minimizing the risk to first responders. The documented ARMOR Task Force missions throughout southern Nevada in support of all jurisdictions demonstrates the nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*

Prevention

Response

Protection

Recovery

Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

Enhancing Community Preparedness and Resilience

Enhancing the Protection of Soft Targets/Crowded Places

Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

Combating Domestic Violent Extremism

Enhancing Cyber Security

Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

The gap and/or sustainment issues delineated in the THIRA and SPR addressed by this project relate to Interdiction & Disruption and Screening, Search and Detection.

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
Two previous grant funded projects, 2004 UASI and 2007 TSGP
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?
In 2023 and 2024, three robot platforms reached end of life and are no longer serviceable. The cost of updating the robots is similar and/or exceeds the cost of a new robot and manufacturer warranty. This project will replace one of those three robot platforms.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

Once delivered and in possession of the ARMOR Task Force, the robot will immediately become operational and available in support of tactical and criminal CBRNE related operations throughout the State of Nevada.

Agency Name **Las Vegas Metropolitan Police Department**
 Project Name **ARMOR Robot - SHSP 24**

Grant Manager Name
 Diana Clarkson

Contact #
 702-828-2257

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 265,000.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Robot (03OE-07-ROBT)	1.00	265,000.00	\$ 265,000.00	03OE-07-ROBT
15				\$ -	
16				\$ -	

17					\$ -
18					\$ -
19					\$ -
20					\$ -
21					\$ -
22					\$ -
23					\$ -
	Equipment Subtotal				\$ 265,000.00

Equipment Budget Narrative	List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)
	<p>The robot will be deployed into high-risk tactical situations which encompass motivations across the ideological spectrum as well as hazardous material environments while reducing the exposure of law enforcement. Equipped with specialized sensors, cameras, communication systems, and arms capable of manipulation, the robots will be tasked with gathering intelligence, collecting evidence, relaying information to command centers, and remotely engaging potential threats, minimizing the risk to first responders.</p>

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)				
24					
25					
26					
27					
28					
29					
Training Subtotal					

Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:</p> <ul style="list-style-type: none"> Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training
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CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.				
30					
31					
32					
33					
Exercise Subtotal					

Applicant Name:	Dave Milewski	1 2 3 4 5 6 7 8 9 10
Project Name:	ARMOR Robot	
Project Funding Stream:	SHSP	
Milestone Name	Date Expected Complete	
Initiate Project planning	1 month after award is received	
Procure Contracts	Purchasing three month timeline	
Install equipment	Three months after purchase	
Close out Contracts	Completion of the Grant	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

LVMPD

Southern Nevada Counter Terrorism Center - SHSP 24

Requested Amount

\$ 538,380.00

Organization Information

400 S Martin Luther King Blvd

Las Vegas, NV 89106
United States

Tel: 702-828-2831

Fax:

Website:

EIN:

DUNS:

UEI:

Chief Financial Officer or Authorized Official

Kevin McMahon
Sheriff
j13700p@lvmpd.com

Program Contact - Name, Email, Telephone

Diana Clarkson
d14977c@lvmpd.com

702-828-2831

Category Budget Totals

Category Budget Breakdown	Costs
Planning	\$ 158,700.00
Organization	\$ 206,680.00
Equipment	\$ 173,000.00
Training	
Exercise	
Management and Administration	
Total	\$ 538,380.00

Category Budget Totals Narrative

All items support the sustainment of SNCTC. The planning items include utilities, printing materials, memberships, information services, AV system service, conferences, and FLO outreach supplies. The organization items include two SNCTC personnel, a cyber analyst and privacy officer. The equipment items include computer hardware (pcs, monitors, tablets, printers, and miscellaneous equipment), social media analytics, website renewals, and deployable special event computers. All planning, organization, and equipment items ensure sustainment of the intelligence and information sharing capabilities of SNCTC to support state, local, and federal partners while serving as the state of Nevada's sponsored fusion center.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services

- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Southern Nevada Counter Terrorism Center is one of 78 fusion centers nation-wide. As the state designated fusion center, we have several programs that cover multiple national priority areas including the primary function of intelligence and information sharing, identification of domestic terrorism, target hardening of soft targets/crowded places with our strip camera program, as well as UAS technology.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THIRA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary programs throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR through the Intelligence and Information Sharing core capability.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This project demonstrates a nexus to achieving the national priority area and target capability of intelligence and information sharing and analysis to help prevent, prepare, protect, and respond to acts of terrorism through the Fusion Center network which acts as the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THIRA. The network collaborates with state, local, territorial, tribal, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary programs throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR through the Intelligence and Information Sharing core capability.

What is the overall goal for this project?

This application is to continue to sustain the Southern Nevada Counter Terrorism Center regular operations.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland Security- PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, Las Vegas City Marshals, Clark County Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, US State Department, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies to produce insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC. LVMPD utilizes internal procurement procedures in addition to NRS.332 for Non-Federal Entities as well as 2 CFR 200; however, thresholds follow the most stringent between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management. LVMPD Office of Finance, Purchasing Unit, completes procurement.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The existing grant project is sustained by HSGP continued funding.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No, if we reduce funds, we have to reduce capabilities.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89106

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

no

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Yes the SNCTC has received both SHSP and UASI funding since the inception of the HSGP grant program.

What is the status of your planned activities?

- Initiate
 Plan
 Execute
 Control
 Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Southern Nevada Counter Terrorism Center - SHSP Sustain 23

Requested funding amount:

\$ 538,380.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THIRA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*

Prevention

Response

Protection

Recovery

Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

Enhancing Community Preparedness and Resilience

Enhancing the Protection of Soft Targets/Crowded Places

Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

Combating Domestic Violent Extremism

Enhancing Cyber Security

Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project further sustains our efforts to maintain necessary programs throughout our state.

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
Yes SNCTC has received both SHSP and UASI funding since the inception of the HSG
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?
No, if we reduce funds, we have to reduce capabilities.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies.

Agency Name LVMPD
Project Name Southern Nevada Counter Terrorism Center - SHSP 24

Grant Manager Name
Diana Clarkson

Contact #
702-828-2257

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
\$ 537,380.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				
2				
3				
4				
5				
6				
7				
8				
9				
Planning Subtotal				\$ -

Planning Budget Narrative:
Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
EOP Plans
COOP Plans
Communications Plans (SWIC)

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
11	Cyber Analyst	1.00	85,000.00	\$ 85,000.00
12	Contract Privacy Officer	1.00	121,680.00	\$ 121,680.00
13	Utilities	1.00	18,000.00	\$ 18,000.00
14	Printed and Printing Materials	1.00	1,000.00	\$ 1,000.00
15	Membership in Professional Organizations	1.00	1,200.00	\$ 1,200.00
16				\$ -
Organization Subtotal				\$ 226,880.00

Organization Budget Narrative:
Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
Personnel
Credentialing and Validation

The contract privacy officer is a position that is required for all Fusion centers to maintain. This position ensures and reviews protocol with regard to daily activities for CRCL. The Cyber Analyst is a position that will focus on cyber threat analytics, and production of shareable products for critical infrastructure and key stakeholders. Both positions are necessary to sustain fusion center operations. The other items listed above are needed to sustain operations of the fusion center. This includes utilities, printing materials, and memberships in professional organizations.

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
17	Computer Hardware, PCs, Monitors, Tablets, Printers, Misc Equipment	1.00	\$ 97,000.00	\$ 97,000.00	04HW-01-INHW
18	Social Media Analytics	1.00	\$ 38,000.00	\$ 38,000.00	04SW-04-NETW
19	Website Renewals	1.00	\$ 25,000.00	\$ 25,000.00	04SW-04-NETW
20	Deployable Special Event Computer Hardware	1.00	\$ 13,000.00	\$ 13,000.00	04HW-01-INHW
21	Information Services Subscription Renewals	1.00	\$ 81,500.00	\$ 81,500.00	04SW-04-NETW
22	AV System Service and Repairs	1.00	\$ 20,000.00	\$ 20,000.00	06CP-05-VCNB
23				\$ -	
24				\$ -	
25				\$ -	
26				\$ -	
Equipment Subtotal				\$ 274,500.00	

Equipment Budget Narrative:
List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Computer Hardware to include PCs, Monitors, Tablets, Printers, and misc.computer equipment's is on a useful life rotation and requires regular replacements in line with IT policies. Social Media analytics are utilized in the fusion center to maintain situational awareness. CAP P1 licenses allow fusion personnell to access call details, and update any pertinent information for real-time awareness. The website renewal includes general website maintenance, the intake of SAR data and mangement of the fusion watch distribution capabilities for local, state, and federal information sharing. The deployabe special event computer hardware will ensure adequate capability to support the intelligence and information sharing needs for the influx of special events hosted in the state of Nevada. Software for information service subscriptions and renewals to support real-time information sharing platforms for terrorism and critical events as well as audio visual system service and repairs are also included.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)				
27	Announced Conferences			2.00	3,000.00
28	National Fusion Center Conference / Fusion Center West Conference			6.00	3,000.00
29	National Homeland Security Conference			2.00	3,000.00
30	Sentry			2.00	3,000.00
31					
32					
Training Subtotal					

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
 Travel (training related)
 Supplies (training related)
 Contractors/Consultants (hired to support direct training-related activities)
 Attending Cert Training
 Attending All Hazards Training

SNCTC travel to attend announced conferences, the National Fusion Center Association annual conference, Sentry, and the National Homeland Security Conference.

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.				
33					
34					
35					
36					
Exercise Subtotal					

Applicant Name:	Diana Clarkson	1 2 3 4 5 6 7 8 9 10
Project Name:	Southern Nevada Counter Terrorism Center- SHSP 24	
Project Funding Stream:	SHSP	
Milestone Name	Date Expected Complete	
Initiate Project planning	1 month after award is received	
Procure Contracts	Purchasing three month timeline	
Maintain Monthly Costs	Montly spend down	
Close out Contracts	Completion of the Grant	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

LVMPD

State Repeaters - SHSP 24

Requested Amount

\$ 257,248.00

Organization Information

400 S Martin Luther King Blvd

Las Vegas, NV 89106
United States

Tel: 702-828-2831

Fax:

Website:

EIN:

DUNS:

UEI:

Chief Financial Officer or Authorized Official

Kevin McMahill
Sheriff
j13700p@lvmpd.com

Program Contact - Name, Email, Telephone

Diana Clarkson
d14977c@lvmpd.com

702-828-2831

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	\$ 257,248.00
Training	
Exercise	
Management and Administration	
Total	\$ 257,248.00

Category Budget Totals Narrative

Replace remaining ICALL/ITAC repeaters.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above";

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication

- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project will provide resilient communications for Clark County. The requested repeaters are a contingent form of radio communications used in emergency incidents and are federally

required. The current repeaters are no longer repairable or supported by the vendor. This project will also assist in any terrorist action to any soft target by assisting in communications between agencies

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project will replace end-of-life ICALL/ITAC repeaters in the Las Vegas Basin and throughout Clark County. With upcoming SEAR events, these repeaters will allow for seamless communications between Local, State and Federal partners.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project provides redundant communication capabilities in responding to acts of terrorism.

What is the overall goal for this project?

Replace end-of-life ICALL/ITAC repeaters. There are no replacement or repair parts available for the current infrastructure. These repeaters provide 4 channels dedicated to public safety and are required to be monitored at all times.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Once procured, LVMPD radio shop personnel will install and configure the repeaters. The repeaters will be installed into the existing locations

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

N/A

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89118

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

N/A

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Renovation

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Yes
2023 - Repeater - execute

What is the status of your planned activities?

- Initiate
 Plan
 Execute
 Control

Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: LVMPD Repeaters

Requested funding amount:

\$ 257,248.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

This project will provide resilient communications for Southern Nevada. The requested repeaters are a contingent form of radio communications used in emergency incidents and are federally required. The current repeaters are no longer repairable or supported by the vendor, This project will also assist in any terrorist action to any soft target by assisting in communications between agencies.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation
- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

This project will replace end of life ICALL/ITAC repeaters in the Las Vegas basin.

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
2023 initial phase
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

LVMPD will purchase and install the replacement repeaters.

Agency Name **LVMPD**
 Project Name **Repeater Project**

Grant Manager Name
 Diana Clarkson

Contact #
 (702) 828-2257

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
\$257,248

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	ICALL/ITAC Repeaters	1.00	257,248.00	\$ 257,248.00	06CP-01-REPT
15				\$ -	
16				\$ -	

17					\$ -
18					\$ -
19					\$ -
20					\$ -
21					\$ -
22					\$ -
23					\$ -

Equipment Subtotal					\$ 257,248.00
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Equipment Budget Narrative	List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)				

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)				
24					
25					
26					
27					
28					
29					
Training Subtotal					

Training Budget Narrative	List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training				

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)				
30					
31					
32					
33					
Exercise Subtotal					



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Lyon County

Lyon County Mobile Command/Communications Vehicle Retrofit

Requested Amount

\$ 60,000.00

Organization Information

27 S Main St
Yerington, NV 89447
United States

Tel: (775) 344-8325
Fax:

Website: www.lyon-county.org
EIN: 88-6000097
DUNS:
UEI: UT4JJJ9N6L69

Chief Financial Officer or Authorized Official

Josh Foli
Lyon County Comptroller
jfoli@lyon-county.org

Program Contact - Name, Email, Telephone

Taylor Allison
tallison@lyon-county.org

(775) 344-8325

Category Budget Totals

Category Budget Breakdown	Costs
Planning	\$ 0.00
Organization	\$ 0.00
Equipment	\$ 60,000.00
Training	\$ 0.00
Exercise	\$ 0.00
Management and Administration	\$ 0.00
Total	\$ 60,000.00

Category Budget Totals Narrative

Lyon County Emergency Management does not request to spend in the categories of planning, organization, training, exercise, management and administration

Equipment Total Request - \$60,000.00

The equipment budget includes equipment and technology to retrofit the Lyon County Sheriff's Office 2006 mobile command vehicle to enhance command and communications operations (including 2 dispatch consoles, 1 black box phone system, vehicle wrap, camera, 2 air conditioning units, radio charging banks, EOC go kit, upgrading lighting, backup generator)

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above":

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services

- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Lyon County Mobile Command/Communications Center Retrofit project support FFY 2024 National Priorities by enhancing the protection of soft target/crowded places as the mobile command/communications vehicle will be able to support operational coordination for large public events such as Night in the Country music festival which has 17,000 participants. In addition, the project addresses gaps in operational coordination by providing a mechanism for Lyon County to establish and maintain unified command in an organization structure in rural and remote areas of the County, increasing partners involved in incident management. By providing secondary dispatch capabilities, Lyon County can quickly restore the critical communications community lifeline that has recently been disrupted by network outages causing 911 services to have to rollover and burden neighboring jurisdictions. While not a statewide priority, operational communications was identified as a significant gap for Region 2 during the fall THIRA/SPR workshops.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Lyon County aims to invest this mobile command and communications resource to address multiple gaps identified in the 2023 THIRA/SPR process including operational coordination and operational communication. During the Region 2 THIRA/SPR workshops, gaps were identified in statewide interoperable communications and aging communications infrastructure. The proposed project will invest in closing the gap in one of Nevada's largest Counties. Lyon County also experiences significant 911 service outages impacting neighboring jurisdictions.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

If awarded, the Lyon County Command/Communications Vehicle retrofit project provides a nexus to achieving operational coordination and operational communication target capabilities related to responding to acts of terrorism by providing redundant 911 infrastructure increasing operational communications and providing the ability to equitably mobilize command in rural remote areas of the County improving operational coordination capability. The Lyon County Mobile Command/Communications Center Retrofit Project will allow the Lyon County Sheriff's Office and Lyon County Office of Emergency Management to sustain incident command and physical infrastructure security over multiple operational periods through the provision of mobile, on-site platforms for command, control and communication during terrorist attacks, natural disasters, mass gathering events, or similar occurrences. The mobile command/communication center can rapidly deploy to any location where enhanced interoperability among law enforcement and/or emergency management is needed, allowing for increased physical security to critical infrastructure in the rural remote areas of Lyon County.

What is the overall goal for this project?

The goal for this project is to retrofit Lyon County Sheriff's Office's existing mobile command vehicle to provide a secondary 911 dispatch center and alternate emergency operations center that can be deployed to all of Lyon County's communities providing equitable response to the County's rural communities and increased capability for mass gathering events.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who

will perform the work.

Lyon County Emergency Manager, Taylor Allison, will complete required quarterly programmatic and financial reporting for the proposed project as well as purchase equipment. The Lyon County Sheriff's Office will maintain the equipment.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The proposed project does not create any additional financial obligation for Lyon County. The County already maintains the existing vehicle and has mechanisms to maintain communications equipment. In addition, Lyon County Emergency Management is requesting to wrap the vehicle to increase the lifespan of the vehicle's exterior.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Lyon County has submitted this proposal as a scaled down version of the original to be mindful of the 10% reductions to HSGP funding. While it can be scalable, we do believe what was submitted will greatly benefit increasing target capabilities and will close critical gaps.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89447

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

Mobile Communications Center/Mobile EOC, Type 3, ID:2-508-1053

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No, retrofitting an existing vehicle only.

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

No, Lyon County has not submitted for the last three prior years for projects.

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Lyon County Mobile Command/Communications Vehicle Retrofit

Requested funding amount:

\$ 60,000.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

Lyon County Emergency Management is requesting HSGP funds to retrofit the Lyon County Sheriff's Office 2006 mobile command vehicle with the equipment and technology necessary to fill a critical gap as a mobile command and secondary dispatch communications center. Lyon County is Nevada's third largest populated county and does not currently have a fixed EOC nor a secondary dispatch communications center. If awarded, the retrofit project will increase Lyon County's ability to respond to acts of terrorism by providing redundant 911 infrastructure increasing operational communications and provide the ability to equitably mobilize command in rural remote areas of the County improving operational coordination capability.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

The project addresses a gap in statewide priority - operational coordination and Region 2 priority - operational communications.

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
Not applicable. This is a new project.
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?
Not applicable. This is a new project.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

Lyon County Emergency Manager, Taylor Allison, will complete required quarterly programmatic and financial reporting for the proposed project as well as purchase equipment. The Lyon County Sheriff's Office will maintain the equipment.

Agency Name **Lyon County Emergency Management**
 Project Name **Mobile Command/Communications Vehicle Retrofit**

Grant Manager Name
 Taylor Allison

Contact #
 7753448325

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 60,000.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Dispatch consoles (1 computer, 4 monitors, pedals, 1 chair per console)	2.00	10,500.00	\$ 21,000.00	04HW-01-INHW - Hardware, Computer, Inter
15	Black box phone system	1.00	8,000.00	\$ 8,000.00	06CP-02-BRDG - Equipment, Bridging/Patch

16		Mobile command/communications vehicle wrap	1.00	7,000.00	\$ 7,000.00	14SW-01-SIDV - Systems, Vehicle Identification and Tracking
17		Replacement air conditioning units	2.00	2,500.00	\$ 5,000.00	19SS-00-SHEN - System, Environmental Control
18		Day/night camera system	1.00	2,000.00	\$ 2,000.00	14SW-01-VIDA - Systems, Video Assessment, Security
19		Radio charging banks	2.00	1,000.00	\$ 2,000.00	10PE-01-PCHG - Chargers, Phone and Radio
20		EOC Go Kit (pelican case, command boards, office supplies)	1.00	3,000.00	\$ 3,000.00	21GN-00-OCEQ - Equipment and Supplies, Information/Emergency Operations/Fusion Centers
21		Upgraded lighting	1.00	5,000.00	\$ 5,000.00	14SW-01-LITE - Lighting, Area, Fixed
22		Backup generator	1.00	7,000.00	\$ 7,000.00	10GE-00-GENR - Generators
23					\$ -	
		Equipment Subtotal			\$ 60,000.00	

Equipment Budget Narrative

List any :
 Information Technology (Computer hardware and Software) items
 Detection Equipment
 Personal Protective Equipment (PPE)

Dispatch consoles to include 1 computer, 4 monitors, pedals, head set and chair per console. Black box phone integration equipment, vehicle wrap/decals to lengthen the lifespan of the vehicle exterior, replacement air conditioning units, day/night camera system, radio charging banks, EOC go kit supplies (including pelican case, command boards, supplies), upgraded lighting, and a backup generator

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)				
24					
25					
26					
27					
28					
29					
	Training Subtotal				

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:

- Travel (training related)
- Supplies (training related)
- Contractors/Consultants (hired to support direct training-related activities)
- Attending Cert Training
- Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)				
30					
31					
32					
33					
	Exercise Subtotal				



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

**NV Division of Emergency Management
Statewide Recovery Program**

Requested Amount

\$ 109,729.51

Organization Information

2478 Fairview Drive
Carson City, NV 89701

Tel: 775-687-0300
Fax:

Website: www.dem.nv.gov
EIN: 88-6000022
DUNS: 607025848
UEI: XVTREHCXGM77

Chief Financial Officer or Authorized Official

David Fogerson
Chief
dfogerson@dem.nv.gov

Program Contact - Name, Email, Telephone

Shea Schultz
sschultzndem@gmail.com

775-687-0300

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	\$ 49,074.71
Equipment	\$ 50,254.80
Training	\$ 10,400.00
Exercise	
Management and Administration	
Total	\$ 109,729.51

Category Budget Totals Narrative

Organization: Hire a contractor to continue to assist in managing the PDA Tool

Equipment: Continued maintenance and licenses for the PDA Tool

Training: State training and socialization of the PDA tool - 3 trips for 3 people. Travel for the GIS Specialist to remain up to date on capabilities and technology of the tool - 4 trips for 1

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
 Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above";

- Prevention
 Protection
 Mitigation
 Response
 Recovery
 All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
 Fire Management and Suppression
 Infrastructure Systems
 Logistics and Supply Chain Management
 Mass Care Services
 Mass Search and Rescue Operations
 On-Scene Security, Protection, and Law Enforcement
 Operational Communication
 Public Health, Healthcare, and Emergency Medical Services

- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Along with providing preliminary damage information the PDA Tool has the ability to provide situational awareness during incidents. This aligns with the National Priority of Enhancing

information and intelligence sharing through the core capability of Operational Coordination.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is to continue to improve the overall resiliency, capability, and readiness of the core capability under operational coordination which covers recovery. It will continue the contract and training for the preliminary damage assessment tool and fund a portion of our contracted GIS Specialist's salary, who manages and maintains the tool.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The recovery program has a nexus to terrorism as all types of emergency must have the ability to recover, regardless of the type of disaster. The tool must be in place to work toward recovery and provide situational awareness.

What is the overall goal for this project?

To improve operation coordination of recovery for agencies statewide. This project will continue to build on the framework established and align with the DEM strategic priorities to include the following outcomes:

-Continued Preliminary Damage Assessment Tool maintenance and training

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The state will maintain the purchased cloud-based Geographic Information System (GIS)-enabled tool and licenses for use by counties and tribal entities statewide. Continued maintenance of this tool and licenses will be managed by DEM contracted GIS Analyst. Training on the tool will be completed by DEM staff & GIS Analyst.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The cost of licenses, management and maintenance of the tool and annual statewide training are needed to sustain this capability going forward. At this time there is no alternative funding solution.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

This project is scalable depending on the deliverables. We are requesting 24 months of the PDA tool that includes county licenses; travel to perform training for licensees statewide as well as training for the GIS Analyst to keep pace with technological updates to the tool.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89701

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2021, Recovery Plan Implementation - No project Submitted
2022, Recovery Plan Implementation - Execute
2023, Statewide Recovery Program - Execute

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP)

Grant Proposal Overview

Project Name: Statewide Recovery Program

Requested funding amount:

\$ 109,729.51

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

This project is to continue to improve the overall resiliency, capability, and readiness of the core capability under operational coordination which covers recovery. It will continue the contract and training for the preliminary damage assessment tool and fund a portion of our contracted GIS Specialist's salary, who manages and maintains the tool. The recovery program has a nexus to terrorism as all types of emergency must have the ability to recover, regardless of the type of disaster. The tool must be in place to work toward recovery and provide situational awareness.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
Statewide Recovery Program - 2023
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

It will limit the number of licenses available to local governments and the ability for the state to provide appropriate training.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No

- Describe how, and by whom, the proposed project will be implemented.

The PDA Tool has already been established and implemented by NDEM. It will continue to be managed by the Recovery Supervisor and GIS Specialist.

Agency Name **NV Division of Emergency Management**
 Project Name **Statewide Recovery Program**

Grant Manager Name
 Shea Schultz

Contact #
 775-687-0300

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Contractor	1.00	49,074.71	\$ 49,074.71
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ 49,074.71
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			
Contractor will continue to manage and maintain the statewide PDA tool.				

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	ArcGIS Desktop Annual Subscription	2.00	4,587.40	\$ 9,174.80	04AP-03-GISS
15	ArcGIS Online Viewer Annual Subscription	6.00	110.00	\$ 660.00	04AP-03-GISS
16	State & Local ArcGIS Online Creator in Surge Environment Annual	4.00	825.00	\$ 3,300.00	04AP-03-GISS

17		ArcGIS Pro Extensions Annual Subscription	2.00	1,950.00	\$ 3,900.00	04AP-03-GISS
18		State & Local Online Mobile Worker in Surge Environment Annual	50.00	578.00	\$ 28,900.00	04AP-03-GISS
19		ArcGIS Online Credits	36.00	120.00	\$ 4,320.00	04AP-03-GISS
20					\$ -	
21					\$ -	
22					\$ -	
23					\$ -	
	Equipment Subtotal				\$ 50,254.80	

Equipment Budget Narrative	<p style="text-align: center;">List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p>
	<p style="text-align: center;">Annual subscription for PDA Tool.</p>

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)				
24	State Training for PDA Tool			9	800.00
25	GIS Specialist Training			4	800.00
26					
27					
28					
29					
	Training Subtotal				

Training Budget Narrative	<p style="text-align: center;">List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>
	<p style="text-align: center;">State training and socialization of the PDA tool - 3 trips for 3 people.</p>

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.				
30					
31					
32					
33					
	Exercise Subtotal				

Applicant Name:	NDEM	1 2 3 4 5 6 7 8 9 10
Project Name:	Statewide Recovery Program	
Project Funding Stream:	HSGP	
Milestone Name	Date Expected Complete	
PDA Tool Updates	1/31/2025	
PDA Tool Training Provided in Region I	6/30/2025	
PDA Tool Training Provided in Region II	6/30/2025	
PDA Tool Training Provided in Region III	6/30/2025	
PDA Tool Implemented Statewide	9/30/2025	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

**Division of Emergency Management & Homeland Security
Homeland Security Resiliency Strategy**

Requested Amount

\$ 27,956.00

Organization Information

5624 Conte Dr

Carson City, NV 89701
United States

Tel: 7754344432
Fax:

Website:
EIN:
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Jared Franco
CFO
Jared.franco1@gmail.com

Program Contact - Name, Email, Telephone

Jared Franco
jared.franco1@gmail.com

7754344432

Category Budget Totals

Category Budget Breakdown	Costs
Planning	\$ 22,956.00
Organization	\$ 5,000.00
Equipment	
Training	
Exercise	
Management and Administration	
Total	\$ 27,956.00

Category Budget Totals Narrative

Funding to provide for Nevada Resiliency Committee meeting minutes to be transcribed.

Funding for travel for the Nevada Resiliency Committee co-chairs and additional DEM staff to attend the annual National Homeland Security Conference; travel for DEM Chief, Deputy, ASO, Grant's Mgr & Supervisor to attend the Urban Area Working Group meetings; travel for DEM Chief, Deputy, & ASO to attend the Nevada Regional THIRA Workshops in Elko, Carson City & Las Vegas.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations

- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project will supply the information, direction, and knowledge that Nevada EM Leadership will need to conduct a systematic process engaging the whole community as appropriate in the development of executable strategic, operational, and/or tactical-level approaches to meet defined objectives to prevent, avoid or stop an imminent, threatened or actual act of terrorism.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This investment is designed to address the capability gaps in the THIRA/SPR. The investment ensures that the resilience commission, state staff, and a regional individual are available to serve as central point of contact for DHS grants and administration, as well as THIRA/SPR-related finance and budget responsibilities. The investment assists with staff to serve as homeland security advocates through an established process that addresses terrorism prevention for Nevada's population and guests.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This Project will provide funding for the UASI administrator and his designees, as well as, DEM staff to attend conferences that will prepare and educate Homeland Security.

What is the overall goal for this project?

The goal of this project is to continue to support the Resilience Committee, Finance Committee, and Homeland Security Commission. The funding supports the process of executive orders, federal statute, federal regulations, and current practices to ensure that strategic focus remains on building and sustaining resilience with the homeland security committees. This program will continue to implement strategic processes to focus on homeland security.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

DEM Finance Leadership - Complete quarterly Reporting.

This project will be implemented and managed by state staff and DEM and we will continue to work with all committees developed by the Homeland Security Commission.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

DEM/HS will carry out the management of the grant if the funding decreases or is eliminated. We would stretch out the three year performance period if the grant.

DEM was denied additional state funding through the Legislative process

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

This proposal is the reduced amount

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89701

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

N/A

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

N/A

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2020, Nevada Statewide Resiliency Strategy, closeout, 2021 - no project submitted, 2022 - no project submitted, 2023 - no project submitted

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Homeland Security Resiliency Strategy

Requested funding amount:

\$ 27,956.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

This investment supports sustainment of Nevada's Resilience Committee, Finance Committee, and Homeland Security Commission in activities to address risk and close capability gaps both statewide and in the Urban Area. It further allows support of the State Homeland Security Grant Program with travel, supplies, equipment and overtime to complete the review of the overall programmatic responsibilities.

The funding supports the process of executive orders, federal statute, federal regulations, and current practices to ensure that strategic focus remains on building and

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*

Prevention

Response

Protection

Recovery

Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

Enhancing Community Preparedness and Resilience

Enhancing the Protection of Soft Targets/Crowded Places

Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

Combating Domestic Violent Extremism

Enhancing Cyber Security

Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

This project will address the THIRA/SPR Budget responsibilities, as well as, assists with staff to serve as homeland security advocates through an established process that addresses terrorism prevention for Nevada's population and guests.

- Does this project relate to, or build from, another project?

No

- If so, please identify the associated project.
- What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

DEM Staff will manage the entirety of the Project and its reporting compliance

Agency Name **Division of Emergency Management**
 Project Name **Resiliency**

Grant Manager Name
 Jared Franco

Contact #

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 27,956.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2	Travel to the National Homeland Security Conference	3	2,503.00	7,509.00
3	Travel to the National Homeland Security Conference	2	2,133.00	4,266.00
4	Travel to Nevada Regional THIRA Workshop (Las Vegas)	2	1,410.00	2,820.00
5	Travel to Nevada Regional THIRA Workshop (Elko)	3	557.00	1,671.00
6	Travel to Nevada Regional THIRA Workshop (Carson City)	1	1,410.00	1,410.00
7	Travel to Urban Area Working Group (Las Vegas)	2	1,410.00	2,820.00
8	Travel to Urban Area Working Group (Las Vegas)	2	1,230.00	2,460.00
9				-
Planning Subtotal				\$ 22,956.00

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Centela Capital dba Dictate Express (meeting minutes)	10.00	500.00	\$ 5,000.00
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ 5,000.00

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14				\$ -	
15				\$ -	
16				\$ -	

17					\$	-
18					\$	-
19					\$	-
20					\$	-
21					\$	-
22					\$	-
23					\$	-
	Equipment Subtotal				\$	-

Equipment Budget Narrative	<p style="text-align: center;">List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p>

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)				
24					
25					
26					
27					
28					
29					
Training Subtotal					

Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)				
30					
31					
32					
33					
Exercise Subtotal					

Applicant Name:	Jared Franco	1 2 3 4 5 6 7 8 9 10
Project Name:		
Project Funding Stream:	HSGP	
Milestone Name	Date Expected Complete	
Homeland Security Conference	Jul-25	
2 year of quarterly Meeting transcription ser	Oct-25	
Homeland Security Confernce	Jul-26	
2 years of quarterly transcription services	Oct-26	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

**Nevada Division of Emergency Management
2024 Statewide NIMS**

Requested Amount

\$ 472,305.00

Organization Information

2478 Fairview Dr
Carson City, NV 89701
United States

Tel: 775-687-0300
Fax: 775-687-0322

Website: dem.nv.gov
EIN: 88-6000022
DUNS: 607025848
UEI:

Chief Financial Officer or Authorized Official

David Fogerson
Chief
dfogerson@dps.state.nv.us

Program Contact - Name, Email, Telephone

Bill Elliott
ndemoperations@dps.state.nv.us

775-687-0300

Category Budget Totals

Category Budget Breakdown	Costs
Planning	\$ 213,574.20
Organization	\$ 106,099.60
Equipment	\$ 8,459.24
Training	\$ 91,456.96
Exercise	\$ 52,715.00
Management and Administration	\$ 0.00
Total	\$ 472,305.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
 Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
 Protection
 Mitigation
 Response
 Recovery
 All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
 Fire Management and Suppression
 Infrastructure Systems
 Logistics and Supply Chain Management
 Mass Care Services
 Mass Search and Rescue Operations
 On-Scene Security, Protection, and Law Enforcement
 Operational Communication
 Public Health, Healthcare, and Emergency Medical Services
 Health and Social Services
 Economic Recovery

- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This application covers the National Incident Management System compliance, planning, training, exercise, communications, alert and notification, command and operational control, access and functional needs, and diversity, equity, and inclusion.

The overarching NIMS programs develops desired end states for state priorities including:
Lifelines: Safety and Security

- 1) Enhancing cybersecurity
- 2) Enhancing the protection of soft targets/crowded places
- 3) Enhancing information and intelligence sharing and analysis, and cooperation with federal agencies, including DHS
- 4) Combating domestic violent extremism
- 5) Addressing emergent threats (e.g., transnational criminal organizations, unmanned aircraft systems [UASs], weapons of mass destruction [WMD], etc.)

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The outcome of this project sustains the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding. The Division of Emergency Management will review priorities as defines by the THIRA/SPR, AAR/IP, and incident-driven gaps to reduce the impacts on Nevada and be better prepared for any hazard.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

All Operational Coordination and Public Information and Warning functions will be applicable to terrorism events. Planning, Training, and Exercises conducted will prepare organizations and staff statewide to respond to terrorism. Equipment will be used for operational coordination during terrorism events, and resources are being cataloged and typed in preparation for a terrorism event requiring mutual aid.

What is the overall goal for this project?

The outcome of this project sustains the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding. The Division of Emergency Management will review priorities as defines by the THIRA/SPR, AAR/IP, and incident-driven gaps to reduce the impacts on Nevada and be better prepared for any hazard. The Division will also use this grant to provide services to who may be marginalized due to equity, diversity, and equity disparate situations, and provide services to those who have access and functional needs to prevent, protect, respond to and recover from a terrorist attack.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

This project will be managed by key program managers within DEM under the leadership of an Emergency Management Program Manager (EMPM). Once approved and delivered, the various projects identified will be implemented under a "team" approach within the Preparedness and Technical Services Sections of NDEM and placed within a schedule that identifies the phases of each project and their accompanying milestones. In some cases, where contractors are identified for either program support or for specific projects, the EMPM will assign a specific staff member to oversee their project and work performance to ensure programmatic and financial compliance to their portion of the investment. Each individual program: Planning, Training, Exercise, Resource Management, DEI/AFN, and Credentialing, shall have their portions of the overall investment identified with a programmatic work plan and a budget to ensure understanding and continued compliance with the investment. Quarterly reporting and grant compliance shall be maintained. State rules and regulations regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment. At the conclusion of this investment, we shall provide a report specific to the goals and eventual outcomes achieved by this investment.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Changes in NIMS requirements and attrition within agencies and organizations necessitate the constant need for NIMS Program investments. NIMS assessments of capabilities such as the Stakeholder Preparedness Review (SPR), Threat and Hazard Identification and Risk Assessment (THIRA), and After Action Reports / Improvement Plans from exercises and real events also demonstrate the continual requirement for a sustained NIMS program. The Integrated Preparedness Plan (IPP) will assist in priority and gap processes. Maintenance funding will also be necessary to maintain technology systems, licenses, and an inventory of ever-changing resources spread out across the state, as well as maintenance of a credentialing system that includes a repository of documents used in support of credential verification.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

The project was reduced by 10% from the previous year due to a shift in FEMA national priorities while taking on the funding of additional operational costs for the Las Vegas office and the DEI/AFN program. The state has increased the salary of state workers and DEM has decided to apply this increase to contract workers as well.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

The project will be managed through the Carson City Office 89701 but will be statewide in execution through the Carson and Las Vegas offices.

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2023 State of Nevada DEM NIMS - Maintenance
2021 State of Nevada DEM NIMS - Maintenance
2020 NIMS - All Haz Training, Statewide FSE, Planning rework, Resource Management & Credentialing system

What is the status of your planned activities?

- Initiate
 Plan

- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Statewide NIMS Project 2024

Requested funding amount:
\$ 472,305.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

The Statewide NIMS Project 2024 provides 3 legs of the emergency management capabilities building effort statewide in planning, training and exercise. This program manages and provides technical assistance for all of the NIMS criteria to ensure the State is NIMS compliant. These capabilities are necessary to the prevention, the protection from, the response to, the mitigation against, and the recovery from terrorist events. In addition, this program provides AFN and Resource Management assistance to the state.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention Response
 - Protection Recovery
 - Mitigation
- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

Planning, public information and warning, AFN, cybersecurity, community resilience, critical transportation, logistics and supply chain, mass care.

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
HSGP NIMS 2021, HSGP NIMS 2022, HSGP NIMS 2023
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

This application represents a 10% decrease from the previous year. Any further reduction will severely reduce the amount of services provided to the state and local jurisdictions.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

This Project will be managed, conducted and reported on by the DEM Preparedness Program. Its goals and milestones encompass the Training and Exercise Program, the Planning Program, the Resource Management, Tribal and Rural Program, GIS, and the AFN/DEI Program.

Agency Name **Division of Emergency Management**
 Project Name **Statewide NIMS Project 2024**

Grant Manager Name
 Bill Elliott

Contact #
 775-443-8133

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 472,305.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Planning Travel This line item includes travel for 8 DEM employees (EMPM, Plan Supv, Planner 1, Planner 2, AFN PO, RM Sup, Rural Coor1, Rural Coor2). This includes 3 trips per staff member @ \$1,000 per trip within the state and 2 trips to national conferences @ \$5,813.50 per trip. This averages to \$1,370.27 per trip for 26 trips. These trips around the state are required to assist jurisdictions to develop NIMS compliant plans; to assist jurisdictions with Access and Functional Needs (AFN) compliant plans and processes.	26	1,370.27	35,627.02
2	Planning Supplies This line item includes supplies for the EMPM Supv, the Planning Program, the Rural Program, the AFN Program, and the Resource Management Program which represents 8 employees (EMPM, Plan Supv, Planner 1, Planner 2, AFN PO, RM Sup, Rural Coor1, Rural Coor2). Supplies include all consumable items for offices including but not limited to non-durable items, paper, toner printing, promotional items, conference supplies, and other items needed to support planning, resource management, credentialing, NIMS and AFN compliance. Total is estimated \$1,437.5 per person for 8 people which is based on past rates of office consumption.	8.00	1,437.50	11,500.00
3	Contractual Contractual staff include Training and Exercise Program Officer @\$98149.42 x 95%, GIS PO, @ \$87,627.84 x 34%, Rural Program PO @ \$76824.62 x 50%.	1	161,447.00	161,447.00
4				-
5				-
6				-
7				-
8				-
9				-
	Planning Subtotal			\$ 208,574.02

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

to national conferences @ \$5,813.50 per trip. This averages to \$1,370.27 per trip for 26 trips. These trips around the state are required to assist jurisdictions to develop NIMS compliant plans; to assist jurisdictions with Access and Functional Needs (AFN) compliant plans and processes. Planning Supplies This line item includes supplies for the EMPM Supv, the Planning Program, the Rural Program, the AFN Program, and the Resource Management Program which represents 8 employees (EMPM, Plan Supv, Planner 1, Planner 2, AFN PO, RM Sup, Rural Coor1, Rural Coor2). Supplies include all consumable items for offices including but not limited to non-durable items, paper, toner printing, promotional items, conference supplies, and other items needed to support planning, resource management, credentialing, NIMS and AFN compliance. Total is estimated \$1,437.5 per person for 8 people which is based on past rates of office consumption. Contractual staff include Training and Exercise Program Officer @\$98149.42 x 95%, GIS PO, @ \$87,627.84 x 34%, Rural Program PO @ \$

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Organization staff Organization Staff salaries include a percent of all DEM Preparedness staff including EMPM (9%), Planning Supv (15%), Planner 1 (15%) Planner 2 (10%), Training Officer (15%), T&E Supv (15%), RM Supv (15%), Exercise Officer (15%), AFN (45%)	1.00	98,248.60	\$ 98,248.60
11	8% Salary increase for above positions per legislative action	1.00	7,851.00	\$ 7,851.00
12				\$ -
13				\$ -

	Organization Subtotal				\$ 106,099.60
	Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			
		Organization Staff salaries include a percent of all DEM Preparedness staff including EMPM (9%), Planning Supv (15%), Planner 1 (15%) Planner 2 (10%), Training Officer (15%), T&E Supv (15%), RM Supv (15%), Exercise Officer (15%), AFN (45%). 8% Salary increase for above positions per legislative action.			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Resource Management and NTQS contractual support to maintain equipment	This item includes contracts to maintain the credentialing badging system and replacement equipment, and contract to maintain the NTQS System	1.00	8,459.24	\$ 8,459.24
15					\$ -
16					\$ -
17					\$ -
18					\$ -
19					\$ -
20					\$ -
21					\$ -
22					\$ -
23					\$ -
	Equipment Subtotal				\$ 8,459.24

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

This item includes contracts to maintain the credentialing badging system and replacement equipment, and contract to maintain the NTQS System. This contract is a per use contract and is based on the average of several years of tech support for the credentialing system and NTQS System

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)				
24	Training Travel	Training Travel includes the travel for the State Training Officer, DEM Staff travel for training, jurisdiction travel for training, instructor travel for in-state instructors and travel for out of state instructors to teach courses in Nevada		1	43,893.50
25	Training Supplies	Training supplies include paper,pens, copying costs, and support consumable supplies to put on NIMS required training and other trainings which build capacity.		1	6,762.00
26	Contracted Training Instructors	Contracted training instructors on average are paid \$50 per hour for classroom time and time in travel status		816	50.00
27					
28					
29					
	Training Subtotal				

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

Training Travel includes 5 in-state trips for the STO @\$1,000/trip; 1 out of state travels for the STO @\$3,000; 10 in state travels for DEM Staff for training @ \$1,000/trip; 8 in state trips for jurisdiction staff @ \$1,000/trip; 5 trips for in state instructors @ \$1,000/trip; 6 trips for out of state instructors @ \$2,000/trip; Gas for near office trips \$893.50. Training supplies include paper,pens, copying costs, and support consumable supplies to put on

trips for in state instructors @ \$1,000/trip, 6 trips for out of state instructors @ \$2,000/trip, Gas for near office trips \$693.50. Training supplies include paper, pens, copying costs, and support consumable supplies to put on NIMS required training and other trainings which build capacity; Copy costs @416/month x12 months; Paper costs \$1,000; Miscellaneous office supplies such as but not limited to pens, binders, presentation materials @ \$775. Contracted Training Instructors are paid \$50 per hour of instruction and hours in travel status; Most courses are 24 hours with 16 hours travel estimated at \$2000/course per instructor; This equates to 21 courses for paid instructors and \$893 for any additional hours needed.

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)				
30	Exercise Travel	Exercise Travel includes travel in the State for 2 staff members (T&O Supv and the Exercise Officer). All travel is coordinated with the state training officer and is part of the IPPW (the new TEPW)		10	1,040.00
31	Exercise Supplies	Exercise Supplies include consumable office supplies necessary to maintain the NIMS required exercises.		2	1,225.00
	THIRA/SPR Contractor	THIRA/SPR Contractor to facilitate the annual THIRA/SPR workshop at our 3 of Nevada's regions, provide an executive report for the state leadership of the overall state and the UASI, upload the THIRA/SPR information into the URT.		1	21,000.00
32	Statewide Exercises	Statewide exercises includes the costs for venues and working lunches (GSA Rate) to put on the 3 annual regional preparedness workshops and costs associated with putting on the state tabletop exercises, functional exercises and full scale exercises.		1	17,865.00
33	Exercise Contract Support	Exercise Contract support includes contracted staff to assist 3 regional preparedness workshops, a tabletop exercise and a multi-day functional exercise.		120	50.00
	Exercise Subtotal				

Applicant Name		NDEM	
Project Name:		Statewide NIMS Project 2024	
Project Funding Stream:			
Milestone Name		Date Expected Complete	
Planning - Re-write the State Comprehensive Emergency Management Plan		9/30/2026	1
Planning - Develop the Nevada Tahoe Basin Evacuation Plan		9/30/2026	2
Planning - Provide technical assistance every county and incorporated city to assist them to meet statutory requirements		9/30/2026	3
PlanningFacilitate the statewide THIRA/SPR effort and submission		12/31/2026	4
Exercise - Technical assistance for each jurisdiction culminating in State Annual Exercise according to priorities		9/30/2026	3
Exercise - Plan and facilitate for the 3 regional preparedness workshops		9/30/2026	
Exercise - Facilitate and submit the annual IPPW		12/31/2026	
Training - Develop training priorities, developand maintain the training shedule and facilitate training according to the IPP.		9/30/2026	4
Training - Maintain the NTQS System and assist jurisdictions and responders in the use of the system		9/30/2026	
RM - Manage, maintain and provide technical assistance to jurisdictions on the credentialing system		9/30/2026	5
RM - Maintain an accurate inventory database for all of the state and local resources.		9/30/1016	6
AFN/DEI - Provide technical assistance to all of the jurisdictions for AFN/DEI issues		9/30/2026	7
AFN/DEI - Develop an annual AFN/DEI gap analysis for the state, develop priorities and manage projects to eliminate the gaps		9/30/2026	8
			9
			10



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

**Nevada Division of Emergency Management
Mission Support**

Requested Amount

\$ 277,151.00

Organization Information

2478 Fairview Dr
Carson City, NV 89701
United States

Tel: 775-687-0300
Fax:

Website: <https://dem.nv.gov/>
EIN: 88-6000022
DUNS: 607025848
UEI:

Chief Financial Officer or Authorized Official

Melissa Friend
Mission Support Manager
mnfriend@dem.nv.gov

Program Contact - Name, Email, Telephone

Melissa Friend
mnfriend@dps.state.nv.us

775-687-0300

Category Budget Totals

Category Budget Breakdown	Costs
Planning	\$ 191,850.00
Organization	\$ 70,301.00
Equipment	\$ 15,000.00
Training	
Exercise	
Management and Administration	
Total	\$ 277,151.00

Category Budget Totals Narrative

Personnel - 50% of the SWIC salary and fringe.

Travel - Necessary travel to improve the interoperability throughout the State, to include meetings, trainings and in-state and out-of-state conferences.

Planning - Required funding for technology, emergency alerting and public information.

Equipment - Required equipment for the NVOC.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above";

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication

- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The funding for this project will allow for the operational communication and information sharing between Federal, State, Local, Tribal and non-governmental agencies and organizations.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project provides sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with local, state, regional and national committees and working groups, share information with tribes, counties and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state. This position is responsible for identifying and addressing communication gaps throughout the state. This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within DEM. This project is in direct response to the DHS core capability of Public Information and Warning. This project provides a common platform for Nevada's Public Safety Officials to quickly send out alerts and warnings. Additionally, the projects within this investment produce and deliver a broad range of public information and warning messaging. This includes video content for social media platforms, state websites, TV and radio broadcast. These Public Alerts and Warnings will cover the threats and hazards to Nevada as identified in the THIRA

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Operational Communication between Federal, State, Local, Tribal and non-governmental agencies and organizations

What is the overall goal for this project?

This project provides sustainment for the Statewide Interoperability Coordinator (SWIC). The position is responsible for statewide communications governance, coordination, outreach and support. They maintain the State Communications Interoperability Plan (SCIP), maintain involvement with local, state, regional and national committees and working groups, share information with tribes, counties and special districts, monitor grant performance, and continually evaluate communications plans and training throughout the state. This position is responsible for identifying and addressing communication gaps throughout the state. This project provides sustainment of the currently operating Emergency Alert System (EAS) and provides for an enhanced Public Information and Warning Program to the public, managed within DEM. This project is in direct response to the DHS core capability of Public Information and Warning. This project provides a common platform for Nevada's Public Safety Officials to quickly send out alerts and warnings. Additionally, the projects within this investment produce and deliver a broad range of public information and warning messaging. This includes video content for social media platforms, state websites, TV and radio broadcast. This messaging will cover the threats and hazards to Nevada as identified in the THIRA. This messaging promotes education, and awareness of the five cornerstones in emergency management: prevention, protection, mitigation, response and recovery to both public and private sectors. DEM will collaborate and share all content developed within this investment to partners in all jurisdictions and Tribal Nations across Nevada. The end goal is to better prepare all of Nevada in the event of an emergency through comprehensive public information and warning

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who

will perform the work.

The SWIC guides jurisdictions with compliance of National Emergency Communications Plan (NECP) and the SCIP. They organize and manage the annual Nevada Communications Interoperability Summit (NCIS), represent the state on the Regional Emergency Communications Coordination Working Group (RECCWG) and the National Council of Statewide Interoperability Coordinators (NCSWIC). The SWIC coordinates between Nevada governance structures along with the Nevada Core Systems (NCORE) Executive Committee, and the Nevada Commission on Homeland Security (NCHS), the Office of the Governor, and other interested bodies.

This project will begin with a thorough review of the current EAS system with input from its front line and end result users. The State will provide day to day coordination of the system. This project will be managed by key program managers within DEM under the leadership of an Emergency Management Program Manager (EMPM). Once approved and delivered, the various projects identified will be implemented under a "team" approach within the PIO Program and Technical Services Sections of DEM and placed within a schedule that identifies the phases of each project and their accompanying milestones. In some cases, where contractors are identified for either program support or for specific projects, the EMPM will assign a specific staff member to oversee their project and work performance to insure programmatic and financial compliance to their portion of the investment. Each individual program: PIO and Technical Services shall have their portions of the overall investment identified with a programmatic workplan and a budget to insure understanding and continual compliance with the investment. Quarterly reporting and grant compliance shall be maintained. State rules and regulation regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This program is currently in place and is funded by SHSP, EMPG and state funding. Current funding is 50% SHSP funds.

Future sustainment is required to continue the program mission and to achieve the goal of these services in support of the NECP. This position is also required by HSGP for any communications related projects.

Funding requested covers the EAS/WEA subscription as well as mass notification subscription. This will be a continual request through HSGP

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No without disruption to the program.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89701

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2023 - Mission Support - Control
2022 - Mission Support - Control
2021 - Mission Support - Control

What is the status of your planned activities?

- Initiate
 Plan
 Execute
 Control

Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: NDEM - Mission Support

Requested funding amount:
\$ 277,151.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

This project provides sustainment for the Statewide Interoperability Coordinator (SWIC) , public information, alerts and warnings, GIS and NVOC technology.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

This project provides sustainment for the Statewide Interoperability Coordinator (SWIC). This project also funds alerts and warnings, EAS and WEA ensuring the public has proper/timely alerts and warnings.

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
This project is a continuation of prior years.
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

There are very few additional cuts that this grant could make.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

This project will be carried out by Division of Emergency Management staff.

Agency Name Nevada Division of Emergency Management
 Project Name Mission Support

Grant Manager Name
 Melissa Friend

Contact #
 (775) 687-0371

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 296,013.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Mission Support Travel	1	19,000.00	19,000.00
2	Audio/Video/Visual development and production	1.00	64,000.00	64,000.00
3	Translation subscription	1	5,000.00	5,000.00
4	Public outreach materials	1	10,000.00	10,000.00
5				-
6	Supplies	1	3,500.00	3,500.00
7	NV Broadcasters	1	50,000.00	50,000.00
8	Social Media Platforms	1	1,550.00	1,550.00
9	Advertising	1	5,000.00	5,000.00
10	WebEOC support	1	23,800.00	23,800.00
11	Emergency Alerting System	1	10,000.00	10,000.00
Planning Subtotal				\$ 191,850.00

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

1 - Travel - to support Mission Support requirements both in-state and out-of-state. 2 - audio/video/visual development and production contractor for public information. 3 - text to voice translation service for PSA's. 4 - Public outreach materials including AFN materials. 5 - Survey Monkey license for stakeholder feedback. 6 - Office Supplies for Mission Support Sections and phone service for the SWIC. 7 - Contract for airtime of PSA's Statewide. 8 - Platforms to assist with social media 9 - Subscriptions for social media platforms including but not limited to Facebook, Nextdoor, LinkedIn, Twitter. 10 - Support to cleanup existing boards and create new boards in WebEOC. 11 - Required EAS/WEA subscription.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
12	SWIC Salary	1	53,178.00	\$ 53,178.00
13	SWIC Gov Rec 8%	1.0		\$ -
14	SWIC Fringe	1	17,123.00	\$ 17,123.00
15	SWIC Fringe Gov Rec 8%	1		\$ -
Organization Subtotal				\$ 70,301.00

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

50% of SWIC Salary and Fringe.

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
16	Technology equipment and supplies	1.00	15,000.00	\$ 15,000.00	06CP-05-VCON

17					\$	-
18					\$	-
19					\$	-
20					\$	-
21					\$	-
22					\$	-
23					\$	-
24					\$	-
25					\$	-
	Equipment Subtotal				\$	15,000.00

Equipment Budget Narrative	List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)
Technology equipment and supplies to support the NVOC.	

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is this Request on the IPPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)				
26					
27					
28					
29					
30					
31					
	Training Subtotal				

Training Budget Narrative	List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training
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CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the IPPW.	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)				
32					
33					
34					
35					
	Exercise Subtotal				

Applicant Name:	DEM	1 2 3 4 5 6 7 8 9 10
Project Name:	Mission Support	
Project Funding Stream:	SHSP	
Milestone Name	Date Expected Complete	
Maintain SWIC	9/30/2025	
Maintain Technology	9/30/2025	
Maintain EAS/WEA	9/30/2025	
Maintain Public Information	9/30/2025	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

**Nevada Division of Emergency Management
Tribal NIMS 2024**

Requested Amount

\$ 83,709.00

Organization Information

2478 Fairview Dr
Carson City, NV 89701
United States

Tel: 775-687-0300
Fax: 775-687-0322

Website: dem.nv.gov
EIN: 88-6000022
DUNS: 607025848
UEI:

Chief Financial Officer or Authorized Official

David Fogerson
Chief
dfogerson@dps.state.nv.us

Program Contact - Name, Email, Telephone

Bill Elliott
ndemoperations@dps.state.nv.us

775-687-0300

Category Budget Totals

Category Budget Breakdown	Costs
Planning	\$ 5,400.00
Organization	\$ 78,308.58
Equipment	
Training	
Exercise	
Management and Administration	
Total	\$ 83,708.58

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
 Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
 Protection
 Mitigation
 Response
 Recovery
 All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
 Fire Management and Suppression
 Infrastructure Systems
 Logistics and Supply Chain Management
 Mass Care Services
 Mass Search and Rescue Operations
 On-Scene Security, Protection, and Law Enforcement
 Operational Communication
 Public Health, Healthcare, and Emergency Medical Services
 Health and Social Services
 Economic Recovery
 Natural and Cultural Resources

- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project provides technical assistance and direct assistance in ensuring Nevada Tribes are building NIMS based capabilities, reducing NIMS compliance Gaps, and fully integrating tribes into the Nevada emergency management enterprise. This project will address priority capabilities building:

Lifelines: Safety and Security

1) Enhancing cybersecurity

- 2) Enhancing the protection of soft targets/crowded places
- 3) Enhancing information and intelligence sharing and analysis, and cooperation with federal agencies, including DHS
- 4) Combating domestic violent extremism
- 5) Addressing emergent threats (e.g., transnational criminal organizations, unmanned aircraft systems [UASs], weapons of mass destruction [WMD], etc.)

Plus Planning, Training, Exercises and Equipment

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The outcome of this project sustains the continued delivery of the tribal training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the tribes. Services will be provided for all tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding. The Division of Emergency Management will review priorities as defines by the THIRA/SPR, AAR/IP, and incident-driven gaps to reduce the impacts on Nevada and be better prepared for any hazard.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

All Operational Coordination and Public Information and Warning functions will be applicable to terrorism events. Planning, Training, and Exercises conducted will prepare organizations and staff statewide to respond to terrorism. Equipment will be used for operational coordination during terrorism events, and resources are being cataloged and typed in preparation for a terrorism event requiring mutual aid.

What is the overall goal for this project?

The outcome of this project sustains the continued delivery of the Tribal training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state remain eligible for Homeland Security grant funding.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

This project will be managed by a Tribal Liaison and supervised by the Resource Management Supervisor under the leadership of an Emergency Management Program Manager (EMPM). Once approved and delivered, the various projects identified will be implemented under a "team" approach within the Preparedness and Technical Services Sections of NDEM and placed within a schedule that identifies the phases of each project and their accompanying milestones. In some cases, where contractors are identified for either program support or for specific projects, the EMPM will assign a NTECC staff member to oversee their project and work performance to ensure programmatic and financial compliance to their portion of the investment. Each individual program: Planning, Training, Exercise, Resource Management, and Credentialing, shall have their portions of the overall investment identified with a programmatic work plan and a budget to ensure understanding and continued compliance with the investment. Quarterly reporting and grant compliance shall be maintained. State rules and regulations regarding purchasing and other areas shall be followed. We shall maintain an "audit-ready" posture throughout the life of the investment. At the conclusion of this investment, we shall provide a report specific to the goals and eventual outcomes achieved by this investment.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Changes in NIMS requirements and attrition within agencies and organizations necessitate the constant need for NIMS Program investments. NIMS assessments of capabilities such as the Stakeholder Preparedness Review (SPR), Threat and Hazard Identification and Risk Assessment (THIRA), and After Action Reports / Improvement Plans from exercises and real events also demonstrate the continual requirement for a sustained NIMS program. The New Integrated Preparedness Plan (IPP) will assist in priority and gap processes. Maintenance funding will also be necessary to maintain technology systems, licenses, and an inventory of ever-changing resources spread out across the state, as well as maintenance of a credentialing system that includes a repository of documents used in support of credential verification.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

This project request has been reduced by 10% due to FEMA requirements and since it is mostly salary with a very small operating budget. Further reduction in this project will make it non-viable.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

Carson City 89703

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2022 Tribal NIMS
2023 Tribal NIMS
2021 Tribal NIMS
2020 Tribal NIMS - All Haz Training, Statewide FSE, Planning rework, Resource Management

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Tribal NIMS 2024

Requested funding amount:

\$ 83,709.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

The Tribal NIMS Project 2024 funds a Tribal Liaison and a portion of the GIS Officer to work directly with the 27 Native American Tribal Nations in Nevada to enhance their preparedness through the building of National Incident Management System (NIMS) based capabilities. This projects build the organizational, planning, and resource based capabilities so tribes can be prepared for all hazards including terrorism. With the rise of home grown extremism, all communities need to be prepared at a minimum of the NIMS standards to meet terrorism threats.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation
- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

Planning, public information and warning, AFN, cybersecurity, community resilience, critical transportation, logistics and supply chain, mass care.

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
Tribal NIMS HSGP 2021, Tribal NIMS HSGP 2022, Tribal NIMS HSGP 2023
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

This application represents a 10% decrease from the previous year. Any further reduction will severely reduce the amount of services provided to the tribal nations.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

The Tribal NIMS Project will be performed on a day to day basis by the Tribal Liaison, supervised by the Resource Management Supervisor and managed by the Emergency Program Manager for Preparedness and Operations. The Tribal Liaison can pull from or seek assistance from any of the preparedness

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name **Nevada Division of Emergency Management**
 Project Name **Tribal NIMS**

Grant Manager Name
 Josie Burnett

Contact #
 (775) 687 0382

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 83,308.58

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.				
1	Travel	Tribal NIMS Travel includes 2 trips to Southern Nevada, 3 Northeastern Nevada Trips and 1 trip for a national conference	1	5,000.00	5,000.00
2	Supplies	Supplies include basic consumable office supplies, copying costs, and promotional items		400.00	-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
Planning Subtotal				\$	5,000.00
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)				
The Travel include 2 trips to southern Nevada estimated at \$1,000/trip; 3 trips to North Eastern Nevada, estimated at \$300/ trip; 1 trip for a national or regional conference estimated at 2,100. Travel includes airfare, lodging per diem. Supplies include basic consumable office supplies \$100, copying costs \$200, and promotional items \$100. Travel and supplies will assist the Tribal Liaison to provide technical assistance to the Tribes for the development of emergency operations plans, COOP plans and other capability building plans.					

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.				
10	Tribal Liaison Salary and Benefits	60% of the Tribal Liaison's salary and benefits 50% of total salary and benefits \$77937.60	0.60	77,937.60	\$ 46,762.56
11	GIS Officer (Contractual)	36% of the GIS Officer's Salary and benefits 50% of total salary and benefits \$87627	0.36	87,627.84	\$ 31,546.02
12					\$ -
13					\$ -
Organization Subtotal				\$	78,308.58
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation				
60% of the Tribal Liaison's salary and benefits 50% of total salary and benefits \$77937.60; 36% of the GIS Officer's Salary and benefits 50% of total salary and benefits \$87627. The Tribal Liaison is an FTE, the GIS Officer is a contractual position shared amongst 3 different programs. The Tribal Liaison will be responsible for all of the programmatic goals of the project. The GIS Officer wi					

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14				\$ -	
15				\$ -	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ -	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Applicant Name	Division of Emergency Management	
Project Name:	Tribal NIMS 3034	
Project Funding Stream:		
Milestone Name	Date Expected Complete	
Perform a Tribal NIMS Gap Analysis	9/30/2026	1
Perform a Tribal communications gap analysis	9/30/2026	2
Develop and manage a project to reduce 3 capability gaps based on the gap analysis	9/30/2026	3
Visit all tribes during the reporting period	9/30/2026	4
Facilitate the Nevada Tribal Emergency Coordination Council, make sure one meeting is coordinated for all the tribes to meet in person	9/30/2026	5
Develop with the assistance of planning a tribal EOP template that may be used by all the tribes.	9/30/2026	6
Proactively call each tribe every 2 months	9/30/2026	7
		8
		9
		10



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

**Nevada Secretary of State
Netflow and Intrusion Detection System Monitoring and Analysis**

Requested Amount

\$ 140,768.00

Organization Information

101 N. Carson Street
Suite 3
Carson City, NV 89701
United States

Tel: 775-684-5738
Fax:

Website: www.nvsos.gov
EIN: 886000022
DUNS: 360743967
UEI: YJEDE68DU2B9

Chief Financial Officer or Authorized Official

Mark Wlaschin
Deputy Secretary for Elections
mwaschin@sos.nv.gov

Program Contact - Name, Email, Telephone

Ashley Griffitts
sos-capitolaccounting@sos.nv.gov

775-684-5738

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	\$ 140,768.00
Training	
Exercise	
Management and Administration	
Total	\$ 140,768.00

Category Budget Totals Narrative

The entire project fits within the Equipment category as the IDS monitoring occurs on specialized equipment referred to as "Albert sensors" (AEL#05NP-00-IDPS)

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources

- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project fits into the FFY 2024 National Priority of Enhancing Election Security as it improves the cybersecurity of county voter registration databases by funding network traffic monitoring through an Intrusion Detection System (IDS).

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness

Review (SPR).

This investment will primarily address the following core capabilities identified in the THIRA and SPR: Election Security and Cybersecurity. This investment will allow county election officials to improve and maintain the security of their public facing networks, which will advance the state's goal to increase security of these networks. The IDS sensor monitoring that will be funded by this investment specifically serves as a detection system to notify county election officials of malicious attempts to access their network. Regarding intelligence and information sharing, part of the monitoring service includes notification of malicious attempts to access the network.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

One of the goals of terrorism is to cause people to lose confidence in the government. Accordingly, a terrorist organization may target voter registration systems with the goal of causing people to not have faith in the results of an election. This project will protect voter registration systems from malicious attacks, including attacks from terrorist organizations.

What is the overall goal for this project?

The goal of this project is to increase and to maintain the cybersecurity of county-based voter registration systems through the monitoring of an Intrusion Detection System (IDS), including netflow monitoring, of election system networks in the following Nevada counties: Churchill, Elko, Esmeralda, Eureka, Humboldt, Lander, Lincoln, Mineral, Nye, Pershing, Storey, and White Pine. The remaining five Nevada counties (Douglas, Lyon, Carson City, Washoe, and Clark) already have IDS and netflow monitoring and analysis available to them through funding provided by the U.S. Department of Homeland Security (DHS). IDS and netflow monitoring and analysis provide local governments with a near real-time automated process that identifies and alerts on traditional and advanced threats on a network, facilitating rapid response to cyber threats and attacks. IDS and netflow monitoring and analysis will enhance the cybersecurity capability of the Nevada's smallest counties as it relates to elections. Nevada is working towards implementation of a statewide voter registration database, but currently uses a "bottom-up" system, which means that each county election office maintains its own voter registration database (this change will not affect the future need for IDS and Netflow monitoring and analysis services at the county level.) As evidenced by activity that occurred in other states in the lead up to the 2016 presidential election, voter registration databases are prime targets for identity thieves and those wishing to undermine democratic election processes. Unfortunately, many of Nevada's smallest counties do not have the technical expertise or financial resources to enhance their election system's network security by implementing a robust security apparatus.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

This is a continuation of services that were procured by an approved Sole Source Waiver. CIS is the only vendor that provides IDS and Netflow monitoring and analysis services for the sensors purchased by the Secretary of State for the counties.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This proposal consists entirely of a service contract for IDS and netflow monitoring and analysis. In order for IDS and netflow monitoring and analysis to continue beyond the grant period, an alternative funding source would need to be identified. Alternative funding sources include: (1) an appropriation from the Legislature or (2) the assuming of the ongoing costs by the individual counties. Although not preferred, a third option would also be to discontinue the service once the grant period is over.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. If this project were to be scaled down by reducing the number of counties involved, it would greatly increase the cybersecurity vulnerability of the State and could jeopardize the integrity of statewide elections.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

Statewide

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

Not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2019, Netflow and Intrusion Detection System Monitoring, Closeout
2020, Netflow and Intrusion Detection System Monitoring, Closeout
2021, Netflow and Intrusion Detection System Monitoring, Closeout
2022, Netflow and Intrusion Detection System Monitoring, Closeout
2023, Netflow and Intrusion Detection System Monitoring, Execute

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Netflow and Intrusion Detection System Monitoring and Analysis
Requested funding amount:

\$ 140,768.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

One of the goals of terrorism is to cause people to lose confidence in the government. Accordingly, a terrorist organization may target voter registration systems with the goal of causing people to not have faith in the results of an election. This project will protect voter registration systems from malicious attacks, including attacks from terrorist organizations.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention Response
 - Protection Recovery
 - Mitigation
- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

Cybersecurity

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
N/A
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

If funding is scaled back or not funded, an alternative funding source would need to be identified. Alternative funding sources include: (1) an appropriation from the Legislature or (2) the counties assuming of the ongoing costs. Although not preferred, a third option would also be to discontinue the service once the grant period is over.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

The project is a continuation of IDS monitoring services provided by the Center for Internet Security. The project will be managed by Mark Wlaschin and the grant reporting will be completed by Ashley Griffiths.

Agency Name **Secretary of State**
 Project Name **Netflow and Intrusion Detection System Monitoring**

Grant Manager Name
 Ashley Griffiths

Contact #
 775-684-5738

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 140,768.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Tier 2 - IDS netflow monitoring and analysis - Churchill County	12.00	1,200.00	\$ 14,400.00	05NP-00-IDPS
15	Tier 1 - IDS netflow monitoring and analysis - Elko County	12.00	930.00	\$ 11,160.00	05NP-00-IDPS
16	Tier 1 - IDS netflow monitoring and analysis - Esmeralda County	12.00	930.00	\$ 11,160.00	05NP-00-IDPS

17		Tier 1 - IDS netflow monitoring and analysis - Eureka County	12.00	930.00	\$ 11,160.00	05NP-00-IDPS
18		Tier 2 - IDS netflow monitoring and analysis - Humboldt County	12.00	1,200.00	\$ 14,400.00	05NP-00-IDPS
19		Tier 1 - IDS netflow monitoring and analysis - Lander County	12.00	930.00	\$ 11,160.00	05NP-00-IDPS
20		Tier 1 - IDS netflow monitoring and analysis - Lincoln County	12.00	930.00	\$ 11,160.00	05NP-00-IDPS
21		Tier 2 - IDS netflow monitoring and analysis - Mineral County	12.00	1,200.00	\$ 14,400.00	05NP-00-IDPS
22		Tier 1 - IDS netflow monitoring and analysis - Nye County	12.00	930.00	\$ 11,160.00	05NP-00-IDPS
23		Tier 1 - IDS netflow monitoring and analysis - Pershing County	12.00	930.00	\$ 11,160.00	05NP-00-IDPS
24		Tier 1 - IDS netflow monitoring and analysis - Storey County	12.00	930.00	\$ 11,160.00	05NP-00-IDPS
25		Tier 1 - IDS netflow monitoring and analysis - White Pine County	12.00	930.00	\$ 11,160.00	05NP-00-IDPS

Equipment Subtotal					\$ 143,640.00	
Equipment Budget Narrative	<p align="center">List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p> <p>The entire project falls under the Equipment category and consists of a service contract for Intrusion Detection System (IDS) and netflow monitoring and analysis. This contract will increase and maintain the cybersecurity of county-based voter registration systems, thus meeting the overall goal of this project. Counties are categorized into different tiers based on bandwidth usage. Some counties use less bandwidth due to the sensor monitoring only election office network traffic. Others use more bandwidth due to the sensor monitoring all county network traffic.</p>					

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)				
26					
27					
28					
29					
30					
31					
Training Subtotal					

Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:</p> <p align="center">Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>				
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CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.				
32					
33					
34					
35					
Exercise Subtotal					



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Nevada Threat Analysis Center
Nevada Threat Analysis Center

Requested Amount

\$ 798,900.00

Organization Information

2478 Fairview Drive

Carson City, NV 89701
United States

Tel: 775-687-0313
Fax: 775-687-0328

Website:
EIN: 88-6000022
DUNS:
UEI: JEYMKS58W667

Chief Financial Officer or Authorized Official

Desiree Mattice
Lieutenant
dmattice@dps.state.nv.us

Program Contact - Name, Email, Telephone

Selby Marks
smarks@dps.state.nv.us

775-687-0313

Category Budget Totals

Category Budget Breakdown	Costs
Planning	\$ 93,857.00
Organization	\$ 439,840.00
Equipment	\$ 218,080.00
Training	\$ 47,123.00
Exercise	
Management and Administration	
Total	\$ 798,900.00

Category Budget Totals Narrative

The Nevada Threat Analysis Center (NTAC) is requesting Homeland Security Grant Program funding to support continuing maintenance of fusion center capabilities and efforts, which are contained in the Planning, Operating, Equipment, and Training categories. This investment is focused on fusion center activities and operations aligned to address threats to local, state, and national homeland security and public safety through terrorism and crime based analysis and analytics. The NTAC investment supports the prevention, protection, and mitigation mission areas of the National Preparedness Goal, and addresses needed capabilities identified in the State THIRA. The fusion center investment directly supports the intelligence and information sharing core capability through NTAC program areas including participation in the Nationwide Suspicious Activity Reporting (SAR) Initiative (NSI), technological investments, and strategic training to maintain critical capabilities.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above";

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems

- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project fits within five FFY 2024 National Priority Areas under the Intelligence and Information Sharing Core Capability.

Specific capabilities and initiatives include:

1. Enhancing the protection of soft targets/crowded places - Special Event Assessments and coordination with law enforcement supporting public safety.
2. Enhancing information and intelligence sharing and analysis - Fusion center operations, facilitating/operating analytical capabilities in coordination with federal, state, and local government, tribal and private sector partners. Managing suspicious activity reporting (SARs).
3. Combating domestic violent extremism – Educating partners and the public on SAR initiatives, including National SAR Initiative (NSI) identified behaviors indicative of violent extremism. Fusion Liaison Officer training and radical violent extremism awareness training. Focused capability on human trafficking in coordination with Department of Homeland Security (DHS), federal, state and local law enforcement, and private sector.
4. Enhancing cybersecurity - Threat assessments and coordination with CISA.
5. Enhancing community preparedness and resilience - Participation with DHS in a statewide “See Something, saw Something” program.
6. Enhancing election security - Special Event Assessments, and open source analysis supporting election infrastructure and security.

Nevada SPR – Identifies Intelligence & Information Sharing (Target #1) as a Core Capability – Ability for state fusion centers to execute the intelligence cycle in steady state and from identification of or notification of a threat.

Nevada SPR – Identifies Interdiction and Disruption and Forensics and Attribution areas where the fusion center will support intelligence analysis, and/or investigative actions associated with the collection, examination, and analysis of evidence, as well as the identification of perpetrators.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project addresses identified gaps in the 2023/24 THIRA/SPR, specifically the need for improving intelligence and information sharing, cybersecurity, Situational Assessment, Physical Protective Measures, and through improved NTAC capabilities, analytical training, and exercises. The state 2024 SPR points to the need to improve and maintain all aspects of the intelligence cycle, to include intelligence analyst staffing and maintaining analytical capabilities. The NTAC investment provides sustainment and maintenance of capabilities necessary for the State of Nevada to combat terrorism, support state and local law enforcement, partnership with DHS Intelligence & Analysis, and work with the FBI Joint Terrorism Task Force. The NTAC project supports the THIRA/SPR identified areas of concern that include Active Shooter/Active Assailant, Cyber Attack, Earthquake, Flood, and Wildfire, by providing capabilities addressing the FEMA Mission Areas of Prevention/Protection and the separate Protection Mission area.

These goals are achieved via the gathering, analysis, and dissemination of threat and hazard intelligence and information to federal, local, state, tribal, and private sector stakeholders; conducting critical infrastructure and key resource vulnerability and special events assessments; Suspicious Activity Reports processing; investigation; Cybersecurity analysis; GIS mapping; "See Something, Say Something" media engagement (DHS partnership); community outreach; providing terrorism and active shooter training; participation in state exercises; and related NTAC mission activities, in an effort to detect, deter, prevent and/or mitigate terrorism, criminal activity and other public safety hazards.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The NTAC is the DHS recognized Nevada State Fusion Center and supports the National Network of Fusion Centers. The principal role of the NTAC fusion center is to use the intelligence cycle to collect, analyze, and disseminate terrorist/criminal information and intelligence, Suspicious Activity Reports (SARs), and other information (including, but not limited to, threat, public safety, law enforcement, public health, social services, and public works) to support efforts to anticipate, identify, prevent, and/or deter terrorist/criminal activity. The NTAC provides vulnerability assessment services designed to protect and prepare critical infrastructure owners and operators for terrorism events. NTAC has a Fusion Liaison Officer Program that provides training to SLTT and private sector partners, intended to provide information for individuals and agencies to prevent, detect, and mitigate terrorism and criminal activity.

What is the overall goal for this project?

The Nevada Threat Analysis Center (NTAC) is the Department of Homeland Security (DHS) recognized state fusion center with an Area of Responsibility (AOR) covering 16 of 17 counties (except Clark), with interests across the entire state (all state agencies and Tribal Nations) and the Office of the Governor. As a critical component of the United States homeland security and counter-terrorism enterprise and the National Network of Fusion Centers, the purpose of the Nevada Threat Analysis Center is to receive, analyze, disseminate, and gather information from and to share intelligence with federal government, state and local government, tribal, and private sector partners in an effort to deter, detect, prevent and/or mitigate terrorism and other criminal activity. The funding requested is intended to sustain and maintain NTAC programs, operations, and staffing in accordance with the fusion center baseline capabilities and critical operating capabilities.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The Nevada Threat Analysis Center (NTAC) is operated by the Nevada State Police (NSP), Investigation Division. The NTAC's mission is to collect, analyze, and share terrorism and criminal information through successful collaboration with state and local government, tribal government, federal partners, and the private sector. The direction, planning, analysis, production, dissemination and feedback is accomplished by 25 full time employees, which include 21 state funded employees and 4 contractors. The employees include: 3 Sworn NSP Officers (including 1 Lieutenant-NTAC Director, 1 Sergeant assigned to Safe Voice, and 1 Detective assigned to the Southern Nevada Counterterrorism Center); Non-sworn positions: 1 Deputy Director, 3 NSP Intelligence Analysts, 1 NSP Senior Intelligence Analyst, 2 Intelligence Analysts (contractors), 1 NSP Administrative Assistant, 1 Fusion Liaison Officer Coordinator

(contractor), who manages the NTAC counterterrorism, domestic terrorism, and active shooter training, and 1 Critical Infrastructure Coordinator (contractor), who conducts DHS-level vulnerability assessments and CI outreach, and provides active shooter training and supports the FLO training program. The NTAC also operates the SafeVoice Communications Center on behalf of the Nevada Department of Education, and has 12 full-time state employee staff (2 supervisors, 10 communication specialists). The funding requested is vital to the Nevada Threat Analysis Center's ability to sustain fusion center Baseline and Core Operating Capabilities, which are significant and necessary components to successful Intelligence production and Information sharing in the State of Nevada, and to support to the identified FFY 2024 National Priorities.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Although the majority of the Nevada Threat Analysis Center (NTAC) staff are state employees and funded out of the state general fund, current state funding streams cannot support all of the NTAC's operational and staffing needs, which are vital to the Nevada Threat Analysis Center's ability to sustain/meet its DHS baseline capabilities, critical operating capabilities and/or counter-terrorism/criminal intelligence mission goals and objectives. NTAC employs four (4) contractors: one Fusion Liaison Officer Coordinator, one Critical Infrastructure/Key Resource Manager, and two Intelligence Analysts, using federal homeland security grant funds. These operational and staffing needs are ongoing and will likely be dependent upon the continued receipt of HSGP funding into the foreseeable future.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes - This project request could be reduced, but not as a "scalable" reduction. Any reduction would require targeting a program area or technological solution, thereby adversely impacting necessary fusion center mission related capabilities.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89701

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or

disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

6-509-1281, 6-509-1280

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No.

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2021, Nevada Threat Analysis Center, Execute/Closeout
2022, Nevada Threat Analysis Center, Execute
2023, Nevada Threat Analysis Center, Execute

What is the status of your planned activities?

- Initiate
 Plan
 Execute
 Control
 Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Nevada Threat Analysis Center (NTAC)

Requested funding amount:
\$ 798,900.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

The NTAC is the Department of Homeland Security (DHS) recognized Nevada State fusion center and supports the National Network of Fusion Centers. The principal role of the fusion center is to collect, analyze, and disseminate terrorist and criminal information and intelligence, Suspicious Activity Reports (SARs), and other information (including, but not limited to, threat, public safety, law enforcement, public health, social services, and public works) to support efforts to anticipate, identify, prevent, and/or deter terrorist/criminal activity.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

Intelligence & Information Sharing (Target #1) as a Core Capability – Ability for state fusion centers to execute the intelligence cycle.

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

The NTAC project request could be reduced, but not as a “scalable” reduction. Any reduction would require targeting a program area or technological solution, thereby adversely impacting necessary fusion center mission related capabilities.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

The NTAC Project will be implemented by the Nevada Threat Analysis Center Director, Lieutenant Desiree Mattice, and Deputy Director Selby Marks. The project will be continuing as an executional project, will be directly managed, and continuously developing team and technological capability.

Agency Name **Nevada Threat Analysis Center (NTAC)**
 Project Name **Nevada Threat Analysis Center (NTAC)**

Grant Manager Name
 Selby H. Marks, Ph.D.

Contact #
 775-687-0313

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 798,900.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	General Planning / Prevention Materials -- this funding supports the purchase of general planning / prevention materials that support NTAC operations. Purchases include, but are not limited to: informational posters / pamphlets, handouts, booklets, contractor business cards, Fusion Center business cards, etc. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering / sharing activities, operational activities, comprehensive Fusion Center best practices development, regional / national strategic planning / collaboration, etc.	12	595.00	7,140.00
2	Materials to Conduct Site Vulnerability Assessments / Special Events Threat Assessments -- this funding supports the purchase of materials needed to conduct site vulnerability assessments and/or Special Events Assessments. Purchases include, but are not limited to: binders, CD's, flash drives, handouts, pamphlets, booklets, batteries, etc. Deliverables include, but are not limited to: CIKR site vulnerability assessments and special event assessments.	2.00	686.00	1,372.00
3	Fusion Liaison Officer Training Materials -- Funding supports the cost of producing class materials, copying costs, research, professional guidebooks for anti-terrorism and active shooter. Deliverables include, but not limited to FLO training and related trainings provided by NTAC.	4	490.00	1,960.00
4	Consumables / Supplies -- this funding supports general consumables / supplies not currently funded via the State Budget. Purchase include, but are not limited to: pencils, paper, note pads, printer / toner cartridges, file folders, binders, CD's, flash drives, batteries, etc., and support all NTAC operations / Critical Operating Capabilities.	12	500.00	6,000.00
5	Webhosting Services -- Funding supports commercial website hosting annual service fee for the NTAC primary website.	1	15,000.00	15,000.00
6	Internet Cable Subscription -- Funding supports Charter data cable cost for non-state internet connectivity.	1	2,000.00	2,000.00
7	Telecommunications Services -- this funding supports air cards for laptop connectivity to the State of Nevada Network to support all NTAC operations / Critical Operating Capabilities, as well as cell phone costs for NTAC contractors.	12	700.00	8,400.00
8	Information / Public Records Subscriptions -- this funding supports subscriptions to various information gathering services and media outlets to support ongoing information needs related to NTAC operations / Critical Operating Capabilities.	12	1,310.00	15,720.00
9	Memberships in Professional Organizations -- this funding supports NTAC membership in various professional organizations, which support NTAC operations and/or provide related technical assistance / resources related NTAC operations / Critical Operating Capabilities.	1	985.00	985.00

10		Suspicious Activity Reporting - Phone Line -- this funding supports the costs associated the See Something, Say Something phone line charge (12 months @ \$21.00/mo).	1	252.00	252.00
11		Suspicious Activity Reporting - Call Charge -- this funding supports the costs associated with calls to the See Something, Say Something phone line. (Est. 30/min per day @ \$.07/min x 365).	1	766.00	766.00
12		CLEAR Proflex -- This funding supports an annual subscription to CLEAR Thompson/Reuters and related analytical service. Supports NTAC Operations / Critical Operating Capabilities.	1	12,200.00	12,200.00
13		Hawk Analytics -- This funding supports an annual subscription to Hawk Analytics/Cell Hawk and related analytical service. Supports NTAC Operations / Critical Operating Capabilities.	1	6,800.00	6,800.00
14		Fusion Liaison Officer Planning / Outreach Travel -- Travel supporting FLO program - training, best practices, outreach with other state FLO programs	1	983.00	983.00
15		General Planning / Prevention Activities - in state travel --Travel supports planning / prevention activities within the NTAC's AOR. Deliverables include, but are not limited to: general outreach / liaison, threat briefings, joint product production, threat assessments, intelligence / information gathering. Supports travel of 2 people for 5 trips with an average duration of 2 days per trip.	10	558.00	5,580.00
16		General Planning/ Prevention Activities - out of state travel -- Supports planning / prevention activities related to NTAC's AOR. To include, not limited to Fusion Center best practices development, regional/strategic planning threat assessments. Support the travel of 2 people for 4 trips with an average duration of 2 days per trip.	4	1,216.00	4,864.00
17		Conduct Site Infrastructure / Vulnerability / Threat Assessments / Planning Outreach- in state travel -- Travel supports CIKR vulnerability assessments. estimated to support the travel of 1 person for 5 trips with an average duration of 3 days per trip.	5	512.00	2,560.00
18		Critical Infrastructure and Key Resources (CIKR) Planning / Outreach - in state/ out of state travel -- this travel supports CIKR Planning / Outreach efforts related to the NTAC's AOR. Deliverables include, but are not limited to: regional / national CIKR related outreach, presentations, briefings, Special Events Assessment planning meetings, CIKR best practices development, etc. Currently, this funding is estimated to support the travel of 1 person for 1 trip with an average duration of 2 days.	1	1,275.00	1,275.00
19					-
		Planning Subtotal			\$ 93,857.00

Planning Budget Narrative:	<p>Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:</p> <p>EOP Plans COOP Plans Communications Plans (SWIC)</p>
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CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
	Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.		
20	Fusion Liaison Officer Coordinator	1.00	109,960.00	\$ 109,960.00
21	Critical Infrastructure Coordinator	1.00	109,960.00	\$ 109,960.00
22	Intelligence Analyst	1.00	109,960.00	\$ 109,960.00
23	Intelligence Analyst	1.00	109,960.00	\$ 109,960.00
		Organization Subtotal		\$ 439,840.00

Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
24	Computer Software - ESRI GIS Support - renewal / upgrade -- ESRI GIS -- This funding covers one year of the annual licensing cost and maintenance for ESRI Geospatial Information System (GIS) software.	1.00	5,000.00	\$ 5,000.00	13IT-00- DACQ Data Acquis
25	Computer Software - I2 - renewal/upgrade -- This purchase supports annual licensing and maintenance upgrades for two i2 software licenses. The i2 software provides link analysis capabilities and facilitates operational analysis, improving situational awareness and a platform providing faster, more informed decision making.	2.00	4,650.00	\$ 9,300.00	13IT-00- SGNT Software
26	Computers & Peripherals - routers, switches, keyboards, cabling, printers, etc. -- This funding supports the purchase, replacement and/or upgrade of computers and peripheral computer equipment that is not covered by the State Budget.	4.00	780	\$ 3,120.00	04HW-01- INHW Hardware
27	Cellebrite Premium -- Funding supports one year Software as a Service licensing and maintenance, digital device unlock and extraction. Includes two Universal Forensics Extraction Device annual licenses.	1.00	75,500.00	\$ 75,500.00	13LE-00-SURV - Equipment, Law Enforcement Surveillance
28	Cellebrite Pathfinder -- Funding supports one year license and maintenance for digital device analysis capability.	1.00	65,500.00	\$ 65,500.00	13LE-00-SURV - Equipment, Law Enforcement Surveillance
29	Scanwriter Software -- Funding supports one year license renewal and maintenance. Software provides direct, standardized, scan-into spreadsheet of disparate financial institution records and documents, for financial crime analysis.	1.00	3,750.00	\$ 3,750.00	13IT-00-SGNT Software, Investigative, Signals Intelligence
30	IntelNexus Analytics software / server - for programming, maintenance/ renewal/upgrade -- This funding provides for annual licensing and maintenance of the IntelNexus software and database including system upgrades for one year, which supports the NTAC's data collection and analytical capabilities to interface with federal, state, and local databases. The IntelNexus application supports the NTAC counterterrorism, all-threats, and all hazards mission.	1.00	37,500.00	\$ 37,500.00	13IT-00- DFSN Data Fusion
31	Traffic Jam Analytics -- This funding covers one year (eight licenses) of the annual licensing cost and maintenance for the Traffic Jam Analytics program (Human Trafficking Software).	1.00	10,900.00	\$ 10,900.00	13IT-00- DFSN Data Fusion
32	EITS Technology Maintenance -- This funding covers one year of the annual cost for the State of Nevada Enterprise Information Technology Services (EITS) maintenance to support the Dfuze Intelligence Analytics software and server connectivity to state network system.	1.00	7,510.00	\$ 7,510.00	13IT-00- INTL Systems
33					
34					
Equipment Subtotal				\$ 218,080.00	

Equipment Budget Narrative	List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)				
35	Intelligence / Crime Analysis Training - in state travel -- Supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines and DHS Analyst Professional Development Roadmap. Supports travel of 3 analysts for 2 trips with an average duration of 2 days.	No	No	6	809.00
36	Intelligence / Crime Analysis Training - out of state travel -- Supports required Fusion Center Intelligence Analyst training. Per HSGP grant guidelines and DHS Analyst Professional Development Roadmap. Supports travel of 3 analysts for 2 trips with an average duration of 5 days.	No	No	6	1,911.00
37	Privacy / Security Training -- Supports training for the Privacy / Security Officer and/or related staff. Includes, but are not limited to: training and professional development to support NTAC privacy/ security functions and ensure compliance with Privacy laws, Civil Rights, Civil Liberties, and security requirements. Currently, this funding is estimated to support the travel of 1 person, 1 trip with average length of 2 days.	No	No	1	1,226.00
38	Fusion Liaison Officer Training (Conducted / Attended) / in state travel -- Supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Estimated to support the travel of 2 people for 6 trips with an average duration of 2 days.	No	No	12	488.00
39	Fusion Liaison Officer Training (Conducted / Attended) / out of state travel -- Supports training conducted and/or attended by the FLO Coordinator / Program. Deliverables include, not limited to: FLO / related training and the professional development of FLO Coordinator / related staff to support the FLO Program. Estimated to support the travel of 1 person for 2 trips with an average duration of 2 days.	No	No	2	1,226.00
40	Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended) - in state travel -- Travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff; includes, but not limited to: CIKR Program / related training and professional development to support the NTAC CIKR Program. Funding is estimated to support the travel of 1 person for 3 trips with an average length of 2 days.	No	No	3	570.00
41	Critical Infrastructure and Key Resources (CIKR) Training (Conducted / Attended) - out of state travel -- Travel supports training conducted and/or attended by the CIKR Coordinator and/or related staff; includes, but not limited to: CIKR Program / related training and professional development to support the NTAC CIKR Program. Funding is estimated to support the travel of 1 person for 1 trip with an average length of 4 days.	No	No	1	1,935.00
42	Professional Conferences / Workshops - in state travel -- Supports attendance to in-state Fusion Center related conferences or workshops. Deliverables include, but are not limited to: strategic planning / collaboration, training, and professional development for staff to support NTAC operations / Critical Operating Capabilities. Support the travel of 2 people for 2 trips with an average length of 3 days.	No	No	4.00	1,151.00

		Professional Conferences / Workshops - out of state travel -- Travel supports attendance to any regional / national Fusion Center conferences or workshops, including the National Homeland Security Conference and the annual National Fusion Center Association workshop. Funding is estimated to support the travel of 3 people for 2 trips with an average length of 4 days.	No	No	6.00	2,170.00
43						
44						
45						
	Training Subtotal					

Training Budget Narrative	<p>List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:</p> <ul style="list-style-type: none"> Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.				
46					
47					
48					
49					
	Exercise Subtotal				

Applicant Name:	Selby Marks	1 2 3 4 5 6 7 8 9 10
Project Name:	Nevada Threat Analysis Center	
Project Funding Stream:	State	
Milestone Name	Date Expected Complete	
Special Event Assessments completed and provided to requesting agency at least one week prior to event.	Ongoing/ Maintain	
Participate in professional analyst training activities. New Analysts attend required FIAT training within first year.	Ongoing/ Maintain	
Renewal/ maintain software applications, subscriptions, and programs.	Ongoing/ Maintain	
Provide terrorism, FLO, and active shooter training statewide. Four Active Shooter trainings and four FLO trainings per year.	Ongoing/ Maintain	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Nye County
Nye County Level A Suits

Requested Amount

\$ 63,000.00

Organization Information

101 Radar Rd
PO Box 153
Tonopah, NV 89049
United States

Tel: (775) 482-8192 or (775) 751-7075
Fax: (775) 482-8198 or (775) 751-7093

Website: www.nyecountynv.gov
EIN: 88-6000111
DUNS: 064813926
UEI: DN3MR2UV3DM7

Chief Financial Officer or Authorized Official

Debra Strickland
Chair, Board of Nye County Commissioners
dstrickland@nyecountynv.gov

Program Contact - Name, Email, Telephone

Stephani Elliott
sdelliott@nyecountynv.gov

(775) 482-8192 or (775) 751-7075

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	\$ 60,000.00
Training	
Exercise	
Management and Administration	\$ 3,000.00
Total	\$ 63,000.00

Category Budget Totals Narrative

Equipment: 40 Level A Hazmat suits of various sizes at an estimated cost of \$1,500.00 each;

Management and Administration: \$3,000: 5% of equipment funding request for personnel costs associated with grant management, administration and reporting.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above";

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services

- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project will greatly enhance physical protective measures of Nye County's Northern (Beatty) and Southern (Pahrump) HazMat teams by providing the highest level of protection when responding to either an intentional act of violent extremism or unintentional HazMat

incident when hazardous substances have been identified and have a high level of hazards to the respiratory system, skin, and eyes. The substances present when using this level of protection are usually known or suspected to cause skin toxicity or carcinogenicity.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Nye County Emergency Management will purchase 40 Level A HazMat suits in various sizes to replace aging and expired stock. These suits will be distributed to the Northern and Southern Nye County HazMat teams. The Level A suits that are being replaced will be taken out of service and used for training purposes. These Level A suits will serve to sustain the Environmental Response/Health and Safety's 100% capability target identified in the 2023 THIRA/SPR.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Level A suits provide the highest level of protection and are designed to safeguard against highly toxic or dangerous substances, including those that may be radioactive or biological (i.e., an infectious disease). In this case, the hazardous material poses a threat to the respiratory system, eyes, and skin. Level A suits are required PPE for responders in the event of a chemical or biological incident caused by intentional release by violent extremists/terrorists or in the event of an accidental release.

What is the overall goal for this project?

The goal of this project is to purchase 40 Level A suits in order to help sustain the 100% capability target in the Environmental Response/Health and Safety category identified in the State of Nevada and Nye County's 2023 THIRA/SPR. The Level A suits purchased will be distributed to the Northern Nye County HazMat Team in Beatty, NV and the Southern Nye County HazMat Team in Pahrump, NV. The benefit of this project to both the State of Nevada and Nye County is ensuring that first responders have safe, reliable PPE to respond to a chemical or biological release incident caused by either violent extremists/terrorists or accidental release.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Upon receipt of an approved sub-award and acceptance of grant by Nye County Board of County Commissioners, Nye County DEM Staff will obtain a minimum of 3 quotes for 40 Level A suits and select the most appropriate quote. DEM Staff will then submit a requisition to the Finance Department/Grants Administration for approval. Once approved by the Finance Department/Grants Administration the requisition will be sent to the Purchasing Department for verification of procurement guidelines and issue a purchase order to the selected vendor. Upon receipt of all items and invoice, DEM Staff will process the invoice for payment using the same process as above.

DEM Staff will complete quarterly and close out project progress reporting; Nye County

Finance/Grant Administration will complete quarterly and close out financial reporting.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

There is no continuing financial obligation for this project.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes. If necessary Nye County can reduce the number of Level A suits to be purchased, and eliminate the request for M&A funding.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

Nye County Emergency Management, Pahrump, NV 89060

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

Not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

No

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Nye County FY24 HSGP-Level A Suits

Requested funding amount:

\$ 63,000.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a *nexus* to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism. Please limit your answer to four or five sentences.

Nye County will purchase 40 Level A HazMat suits. Level A suits provide the highest level of protection and are designed to safeguard against highly toxic or dangerous substances, (chemical, radioactive or biological), and which pose a threat to the respiratory system, eyes, and skin. Level A suits are required PPE for responders in the event of a chemical or biological incident caused by intentional release by violent extremists/terrorists or in the event of an accidental release. These suits will serve to sustain the Environmental Response/Health and Safety's 100% capability target identified in the 2023 THIRA/SPR

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation
- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

Sustainment: Environmental Response/Health and Safety

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
Not applicable
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

Nye DEM Staff will obtain quotes and submit requisition for Level A suits; Nye County Finance/Grants Admin/Purchasing will ensure procurement standards & issue PO. DEM Staff will pay invoice. DEM Staff will submit quarterly and close out QPR's; Grants Admin will submit quarterly and close out QFR's

Agency Name **Nye County Emergency Management**
 Project Name **Nye County Level A Suits**

Grant Manager Name
 Stephani Elliott

Contact #
 775-277-0706

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
\$63,000.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Level A Suits Level A HazMat Suits in various sizes	40.00	1,500.00	\$ 60,000.00	01CB-01-ENSM
15				\$ -	
16				\$ -	

17					\$ -
18					\$ -
19					\$ -
20					\$ -
21					\$ -
22					\$ -
23					\$ -

Equipment Subtotal					\$ 60,000.00
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Equipment Budget Narrative	List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)				
	Level A Hazmat Suits to be distributed to the Northern Nye County (Beatty) and Southern Nye County (Pahrump) HazMat teams				

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)				
24					
25					
26					
27					
28					
29					
Training Subtotal					

Training Budget Narrative	List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training				
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CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.				
30					
31					
32					
33					
Exercise Subtotal					

Applicant Name:	Nye County DEM	1 2 3 4 5 6 7 8 9 10
Project Name:	Level A Suits	
Project Funding Stream:	FY24 HSGP	
Milestone Name	Date Expected Complete	
Receive BOCC approval to accept grant	30 days after receipt of sub-award	
Obtain Quotes for Level A suits	3 weeks after BOCC acceptance	
Submit requisition for Level A suits	3 weeks after BOCC acceptance	
Issue Purchase Order for Level A suits	1 week after requisition	
Receive Level A suits	30 days after PO issued	
Pay invoice for Level A suits	1 week after receipt of all items	
Submit close out progress & financial reports	30 days after final invoice paid	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

**Washoe County Emergency Management & Homeland Security Program
Perimeter**

Requested Amount

\$ 166,000.00

Organization Information

5195 Spectrum Blvd

Reno, NV 89512
United States

Tel: 7753994811
Fax:

Website: www.readywashoe.com
EIN: 262800962
DUNS: 073786998
UEI:

Chief Financial Officer or Authorized Official

Kelly Echeverria
Emergency Manager
KEcheverria@washoecounty.gov

Program Contact - Name, Email, Telephone

Francisco Ceballos
FCeballos@washoecounty.gov

7753994811

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	\$ 166,000.00
Training	
Exercise	
Management and Administration	
Total	\$ 166,000.00

Category Budget Totals Narrative

Original 4 jurisdictions: Carson City \$20,000, Douglas County \$14,000, Storey County \$14,000, and Washoe \$30,000. Additional Counties: Elko County \$20,000, Humboldt County \$14,000, Lyon County \$20,000, Nye County \$20,000, and Pershing County \$14,000. TOTAL COST = \$166,000.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
 Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
 Protection
 Mitigation
 Response
 Recovery
 All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
 Fire Management and Suppression
 Infrastructure Systems
 Logistics and Supply Chain Management
 Mass Care Services
 Mass Search and Rescue Operations
 On-Scene Security, Protection, and Law Enforcement
 Operational Communication
 Public Health, Healthcare, and Emergency Medical Services
 Health and Social Services

- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Perimeter project fits into the FFY 2024 National Priority under "enhancing Information Sharing and Intelligence Sharing and Analysis" via intelligence and information sharing, planning, public information and warning, operational coordination, and risk management for protection programs and activities. This project enhances statewide resilience by providing situational awareness to first responders, emergency management at state and local levels,

and the public. This information sharing allows the public and responders to make more efficient decisions related to life safety.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is directly related to the top threats & hazards identified in the 2019 THIRA. These include all hazards that affect Nevada (THIRA p. 4-28). Each hazard has desired outcomes identified in the THIRA that rely on situational assessment and public information and warning. The SPR lists public information and warning as a priority on Page 4 of the SPR, and situational assessment as a priority on Page 17 of the SPR. The real-time mapping of threats/hazards, road closures, evacuation areas, potential evacuation areas, car accidents, evacuation points, the incident command post, and the staging area, all provide immediate situational awareness and enhance communication and coordination.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project focuses on operational coordination, operational communication, situational awareness, and public information and warning, which are imperative in response to acts of terrorism. This platform allows for pertinent life-safety and coordination information to be shared amongst first responders, emergency management, and the public, simultaneously. In the pilot project of this platform, Perimeter was used to share locations of road closures, incident perimeters, evacuation points, evacuation routes, and evacuation zones. This platform was utilized in real-world wildfire and hazmat spill emergencies. Perimeter was also tested in a full-scale evacuation exercise in Incline Village, a full-scale ricin attack exercise, and a full-scale mass casualty incident terrorist attack exercise. In each utilization, Perimeter was proven incredibly useful for the public, first responders, emergency management, and other community partners.

What is the overall goal for this project?

The goal of this project is to enhance situational awareness, increase citizen preparedness, strengthen operational coordination and communication, and improve public information and warning by providing a real-time communication tool to public safety agencies and the public during incidents. First-responding users can input incident data to the platform, and it is immediately shared with other first responders and supporting partners. Once information is published, the public can see where they are in relation to an incident. This product is shareable through alerting platforms, it is the same URL for every incident and can be embedded in websites. Increasing situational awareness for locations of the incident command post, staging, evacuation routes, evacuation zones, and shelter locations, is critical for life safety decisions for first responders and the public. Perimeter closes current gaps in information-sharing and decision-making.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be implemented by Washoe County Emergency Management (WCEM) via the use of the Perimeter vendor. WCEM will utilize the Perimeter vendor to on board the additional

jurisdictions of Elko, Humboldt, Lyon, Nye, and Pershing counties, facilitate training first responding agencies, emergency management, and supporting partners like PIOs or dispatch agencies, and continue to support the jurisdictions of Washoe, Carson City, Douglas, and Storey counties.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Upon completion of this project, WCEM hopes to continue to expand the program to include all additional interested jurisdictions. If future grant funding is reduced or eliminated, the jurisdictions can choose to continue funding the project themselves.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, the number of jurisdictions involved could be reduced, although not recommended. The platform is beneficial to jurisdictions and will enhance situational awareness, and public information and warning.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89512

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

Not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Not applicable

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

HSGP 2021 (PCR) - Closeout
HSGP 2022 (Deob funds) - Execute

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name:

Requested funding amount:

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

Enhancing Community Preparedness and Resilience

Enhancing the Protection of Soft Targets/Crowded Places

X

Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

Combating Domestic Violent Extremism

Enhancing Cyber Security

Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No

- Describe how, and by whom, the proposed project will be implemented.

Agency Name Washoe County Emergency Management & Homeland Security Program
 Project Name Perimeter Program

Grant Manager Name
 Jessica Adams-Lopes

Contact #
 775-624-4084

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 166,000.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ -

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Population Based County - Less than 50,000	4.00	14,000.00	\$ 56,000.00	Not Applicable
15	Population Based County - 50,001 - 250,000	4.00	20,000.00	\$ 80,000.00	Not Applicable

16		Population Based County - \$250,001 - 500,000	1.00	30,000.00	\$ 30,000.00	Not Applicable
17					\$ -	
18					\$ -	
19					\$ -	
20					\$ -	
21					\$ -	
22					\$ -	
23					\$ -	

	Equipment Subtotal				\$ 166,000.00	
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Equipment Budget Narrative	<p style="text-align: center;">List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p>
	<p style="text-align: center;">Web-based application</p>

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)				
24					
25					
26					
27					
28					
29					
	Training Subtotal				

Training Budget Narrative	<p style="text-align: center;">List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training</p>
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CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)				
30					
31					
32					
33					
	Exercise Subtotal				

Applicant Name:	Washoe County Emergency Management	
Project Name:	Perimeter - Washoe County	
Project Funding Stream:	FFY24 HSGP	
Milestone Name	Date Expected Complete	
Accept Award	12/17/2024	1
Finalize Contract	1/15/2025	2
Initial Jurisdictional Planning Meetings	2/6/2025	3
Kickoff Meetings	3/5/2025	4
Workshops/Trainings	April Multiple	5
Workshops/Trainings	May Multiple	6
Workshops/Trainings	June Multiple	7
Live Launches Complete	7/1/2025	8
Closeout	9/30/2025	9
		10



Elko County Office of Emergency Management and Communications

Lee Cabaniss
Chief

540 Court Street, Suite 101
Elko, Nevada 89801
(775) 748-0460 (office)
(775) 397-7190 (mobile)
(775) 777-7300 (dispatch)

lcabaniss@elkocountynv.net
www.elkocountynv.net

May 15, 2024

Kelly Echeverria
Emergency Management Administrator
5195 Spectrum Boulevard
Reno, NV 89512

Delivered electronically

Kelly,

Elko County Office of Emergency Management is in full support of the proposed expansion of the Perimeter Platform to incorporate additional Nevada counties, including Elko County. We support your Homeland Security Grant Program application to fund Perimeter for users statewide.

I have personally seen the product and Washoe County's utilization of the program during the exercise at Incline Village last year. With the possibility of a grant funded source to provide this type of tool to other counties, including Elko, that could otherwise not afford to purchase it independently we will certainly support your application.

Should the program be funded and available to users statewide, Elko County intends to utilize the product to increase operational coordination and operational communication capacity within the community.

Should you require any additional information from Elko County Office of Emergency Management please do not hesitate to contact me directly.

Respectfully,

Lee Cabaniss, NVEM

Ken Tipton, Chair
Jesse Hill, Vice Chair
Ron Cerri, Commissioner
Tom Hoss, Commissioner
Mark Evatz, Commissioner

Humboldt County, Nevada



Humboldt County Courthouse
50 West Fifth Street Room 205
Winnemucca, Nevada 89445

May 17, 2024

RE: FFY2024 Homeland Security Grant Program (HSGP)

Nevada Resilience Advisory Committee (NRAC):

The Humboldt County Office of Emergency Management is in full support of the proposed expansion of the Perimeter Program to incorporate additional Nevada Counties, including Humboldt County. We support the Homeland Security Grant Program application to fund Perimeter for users statewide, under the priority of interoperable communication.

Humboldt County has been exploring tools and applications to support enhanced communication and situational awareness in emergency incidents, especially those requiring evacuations. The Perimeter tool appears the appropriate application to help Nevada counties close identified gaps and increase capabilities.

Perimeter is a real-time communication tool to help public safety agencies coordinate during an emergency. This platform allows the sharing of information among first responders, county leaders, emergency management and the public. Perimeter will improve situational awareness and communication and will ensure the public is more prepared to take action.

This program is needed in our community and will improve operational coordination, operational communication, situational assessment, and public information and warning. I fully support Washoe County's Perimeter application for FFY2024 HSGP.

Sincerely,

A handwritten signature in blue ink that reads "Carol L. Lynn".

Carol L. Lynn, Emergency Manager
Humboldt County, Nevada



Lyon County Office of Emergency Management
34 Lakes Boulevard, Dayton, Nevada 89403

Taylor Allison, MBA
Emergency/Communications Manager

Office: (775) 344-8325 Cell: (775) 301-7289 Email: tallison@lyon-county.org

May 16, 2024

Kelly Echeverria
Emergency Management Administrator
5195 Spectrum Boulevard
Reno, NV 89512

Kelly,

The Lyon County Office of Emergency Management is in full support of the proposed expansion of the Perimeter Platform to incorporate additional Nevada counties, including Lyon County. We support your Homeland Security Grant Program application to fund Perimeter for users statewide.

Lyon County has been exploring tools and applications to support leaning forward into County emergency evacuation and mass care plans. I have personally interacted with the tool and believe it has the ability to meet the County's needs, such as mapping evacuation zones in Lyon County communities. With the possibility of a grant funded source to provide this type of tool to other counties, including Lyon, that could not afford otherwise to purchase it independently, we will certainly support your application. Should the program be funded and available to users statewide, Lyon County intends to utilize the product to increase operational coordination and operational communication capacity.

Should you require any additional information from Lyon County Office of Emergency Management, please do not hesitate to contact me directly.

Respectfully,

A handwritten signature in blue ink that reads "Taylor Allison". The signature is fluid and cursive, with the first name "Taylor" and last name "Allison" clearly distinguishable.

Taylor Allison, MBA
Emergency/Communications Manager
Lyon County Office of Emergency Management



Pershing County
Emergency Manager

May 17, 2024

RE: FFY2024 Homeland Security Grant Program (HSGP)

Nevada Resilience Advisory Committee (NRAC)

The Pershing County Office of Emergency Management is in full support of the proposed expansion of the Perimeter Program to incorporate additional Nevada counties, including Pershing County. We support the Homeland Security Grant Program application to fund Perimeter for users statewide, under the priority of interoperable communication.

Pershing County has been exploring tools and applications to support enhanced communication and situational awareness in emergency incidents, especially those requiring evacuations. The Perimeter tool appears the appropriate application to help Nevada counties close identified gaps and increase capabilities.

Perimeter is a real-time communication tool to help public safety agencies coordinate during an emergency. This platform allows the sharing of information among first responders, county leaders, emergency management and the public. Perimeter will improve situational awareness and communication and will ensure the public is more prepared to take action.

This program is needed in our community and will improve operational coordination, operational communication, situational assessment, and public information and warning. I fully support Washoe County's Perimeter application for FFY2024 HSGP.

Sincerely,

A handwritten signature in blue ink that reads "Sean Burke".

Sean Burke
Pershing County
Emergency Manager
sburke@pershingcountynv.gov
703-999-3901



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

**Washoe County Emergency Management & Homeland Security Program
Statewide COOP Sustain- Washoe County**

Requested Amount

\$ 216,265.83

Organization Information

5195 Spectrum Blvd

Reno, NV 89512
United States

Tel: 7753994811
Fax:

Website: www.readywashoe.com
EIN: 262800962
DUNS: 073786998
UEI:

Chief Financial Officer or Authorized Official

Kelly Echeverria
Emergency Manager
KEcheverria@washoecounty.gov

Program Contact - Name, Email, Telephone

Francisco Ceballos
FCeballos@washoecounty.gov

7753994811

Category Budget Totals

Category Budget Breakdown	Costs
Planning	\$ 140,000.00
Organization	
Equipment	
Training	\$ 46,265.83
Exercise	\$ 30,000.00
Management and Administration	
Total	\$ 216,265.83

Category Budget Totals Narrative

Portal: \$110,000; Portal Support: \$17,000.00; Logistics Vendor: \$13,000.00; Training Vendor: \$40,000.00; Exercise Vendor: \$30,000.00; Travel: \$6,265.83 = \$216,265.83

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
 Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
 Protection
 Mitigation
 Response
 Recovery
 All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
 Fire Management and Suppression
 Infrastructure Systems
 Logistics and Supply Chain Management
 Mass Care Services
 Mass Search and Rescue Operations
 On-Scene Security, Protection, and Law Enforcement
 Operational Communication
 Public Health, Healthcare, and Emergency Medical Services
 Health and Social Services
 Economic Recovery
 Natural and Cultural Resources

- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Continuity of Operations project fits into the FFY 2024 National Priority under “enhancing community preparedness and resilience” via planning, community resilience, risk management for protection, programs, and activities, and long-term vulnerability reduction. This project enhances statewide resilience by providing continuity training and exercises to organizations/jurisdictions within the State of Nevada to ensure they are prepared and able to continue operations during and after a disaster.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is directly related to the top threats & hazards identified in the 2019 THIRA. These include terrorism, & All-Hazards that affect Nevada (THIRA p. 4-28). Each hazard has desired outcomes identified in the THIRA that rely on functioning governmental, and private sector, agencies to respond & lead recovery efforts. The SPR lists COOP/COG as a Planning Capability. COOP/COGs directly impact Economic Recovery and Health and Social Services Targets as identified on Page 10 of the SPR.

This project has been a priority of Nevada's Resilience Commission (RC) since the initial 2009 Target Capability Assessment. The statewide summary level of preparedness for these plans was rated medium-low on the FEMA rating scale. The Nevada State Homeland Security Strategy places COOP/COG planning as an area of focus and it has remained a goal of the Resilience Commission.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project is all about preventing the failure of government after a terrorism event (but it is applicable to all-hazards, of course). The initiative ensures orders of succession, alternate facilities, and devolution planning which is imperative for preventing, preparing for, protecting against and responding to acts of terrorism.

What is the overall goal for this project?

To sustain and maintain planning through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide. This is a request to continue sustainment efforts and capabilities for this statewide project. During the initial phase of this project, plans were developed for Counties, Cities, and Tribes throughout Northern Nevada. During the subsequent phases of the project, sustainment has included: Clark County Metro, City of Henderson, Moapa Tribe, State agencies, City of Las Vegas, Clark County, Clark County School District, Southern Nevada Health District, North Las Vegas, University of Nevada-Reno, Elko County, University of Nevada-Las Vegas, College of Southern Nevada (CSN), Truckee Meadows Community College (TMCC), Southern Nevada College (SNC), Division of Emergency Management (DEM), Washoe County Human Services, Our Place Campus, Washoe County Housing & Homeless Services, Humboldt County, City of Sparks, Pershing County, and Clark County Regional Flood Control District, in addition to securing the continued use of the planning tool through September 2024.

The outcome of the project is to assist three additional entities in the State of Nevada in building, completing, and exercising their COOPs/COGs, through the utilization of webinars, workshops, and tabletop exercises hosted by vendors. Additionally, Washoe County will update its departmental plans. The users and beneficiaries of this capability will be one entity in Southern Nevada, two State entities, and updates within Washoe County. The project enhances resilience for each entity and the State as a whole.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be implemented by Washoe County Emergency Management (WCEM) via the use of vendors and managed by the Homeland Security Program Coordinator. WCEM will utilize vendors to provide webinars and training/workshops to complete COOP/COGs, as well as to conduct a tabletop exercise to test those plans prior to the completion of the project. The COOP/COGs will be “graded” for completion by a vendor, and an after-action improvement plan will be provided following the exercise. This method is in compliance with HSEEP.

In addition to sustaining the Statewide Steering Committee consisting of key stakeholders from state, local, rural, tribes, urban, public jurisdictions, and the private sector (these are the administrators of the existing continuity plans); plans will be developed for one additional rural Nevada County, and two additional urban State Nevada agencies. Training will be provided to selected agencies to assist them in bringing their COOP plans online. Plans-writers will work one-on-one with jurisdictions and agencies to update and sustain the plans to ensure that they are successful. The collaborative website of NevadaContinuity.com will be continued along with a web-based COOP planning tool for resources. Continuity of Operations tabletop exercises will be held in each location around the State to train and test the completed COOP/COG plans. Best practices and the FEMA 2018 Continuity Guidance Circular dated February 2018 (which mentioned this initiative as a best practice on p.34) are being integrated into the plans, and outreach efforts conducted throughout the State. Upon completion of this project, the sustainment of individual plans will be conducted by state-level and local agency planners.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Upon completion of this project, individual plan sustainment will be conducted by state-level and local agency planners. The jurisdictions can choose to sustain the cloud-based tool usage, download into electronic documents or spreadsheets, and/or print hard copies.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, portal costs (training & support) could be reduced- although not recommended. Training is essential to ensure continued access to the planning tool, and progress on adding jurisdictions and agencies to the list of NV organizations with COOP plans in place.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89512

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
- Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
- No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

Not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Not applicable

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2018 - Statewide Continuity of Operations-Sustain - Closeout
2019 - Continuity of Operations - Sustained - Closeout
2020 - COOP Sustain - Closeout
2021 - COOP Sustain - Closeout
2022 - COOP Sustain - Execute
2023 - COOP Sustain - Execute

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Statewide COOP Sustain

Requested funding amount:

\$ 216,265.83

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

The goal of this project is to sustain and maintain planning through continuity of operations (COOP) and continuity of government (COG) for agencies Statewide. This project is all about preventing the failure of government after a terrorism event (but it is applicable to all-hazards, of course). The initiative ensures orders of succession, alternate facilities, and devolution planning which is imperative for preventing, preparing for, protecting against and responding to acts of terrorism. This project enhances statewide resilience by providing continuity training and exercises to organizations/jurisdictions within the State of Nevada to ensure they are prepared and able to continue operations during and after a disaster.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation
- To which FFY 2024 National Priority Area (NPA) does your project pertain?

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
- Combating Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

This project is directly related to the top threats & hazards identified in the 2019 THIRA. These include terrorism, & All-Hazards that affect Nevada (THIRA p. 4-28).

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
Yes, FFY23 Statewide COOP Sustain
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

Failure to fund this project will mean discontinued funding of NevadaContinuity.com, the Statewide COOP tool that houses COOPs for organizations throughout the State.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

The project will be implemented by Washoe County Emergency Management (WCEM) via the use of vendors. WCEM will utilize vendors to provide webinars and training/workshops to complete COOP/COGs and conduct tabletop exercises to test those plans prior to the completion of the project.

Agency Name Washoe County Emergency Management
 Project Name FFY 2024 HSGP Statewide COOP Sustain

Grant Manager Name
 Jessica-Adam-Lopes

Contact #
 775.624.4084

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 216,265.83

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Statewide COOP Portal (Contractor - Continuation of Statewide access to the planning portal)	1	110,000.00	110,000.00
2	Statewide COOP Portal Support	1.00	17,000.00	17,000.00
3	Logistics Vendor (4 workshops, 4 exercises)	1.00	13,000.00	13,000.00
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				\$ 140,000.00

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

Sustain and maintain planning through COOP and COG for agencies statewide. Incorporates multiple organization throughout Nevada. This is the online tool organization will use to construct their COOP & COG plans, along with prior organization to continuing using the portal to keep their COOP & COG plans updated and accessed from anywhere online. Contractor keeps online portal at a high level of security. This also incorporates a logistics vendor to help with tracking website registration, securing workshops and exercise locations. Logistic vendor also works close with portal vendor and exercise vendor to ensure cohesion with the Statewide COOP Sustain program.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				\$ -
11				\$ -
12				\$ -
13				\$ -
Organization Subtotal				\$ -

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14				\$ -	
15				\$ -	

16					\$ -
17					\$ -
18					\$ -
19					\$ -
20					\$ -
21					\$ -
22					\$ -
23					\$ -
	Equipment Subtotal				\$ -

Equipment Budget Narrative	List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)				
24	Training Vendor (4 one day workshops to introduce organizations to the tool; and 4 refresher webinars)	No	No	4	10,000.00
25	Travel to Southern Nevada for COOP Light Tabletop Exercise			1	288.61
26	Travel to Southern Nevada for COOP Workshops			1	288.61
27	Travel to Southern Nevada for COOP Final Tabletop Exercise			1	288.61
28	Registration for Homeland Security Conference			2	700.00
29	Travel for Homeland Security Conference			2	2,000.00
	Training Subtotal				

Training Budget Narrative	List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training
	The training vendor will have 2 in person workshop to run through with organization of how to input their COOP & COG plans into the online portal. As well as 2 refresher webinars for participates of the COOP Sustain Statewide Program. Travel training is incorporated for the Washoe County Homeland Security Program Coordinator to attend the workshops and exercise in Las Vegas. This is to ensure the program is staying on course, organization are learning from the vendor and applying their plans when it comes to the exercise or a real world event. Travel training also included for the Washoe County Emergency Manager and Homeland Security Program Coordinator to attend the National Homeland Security Council Conference, this is beneficial for the containing education and training for emerging trends in homeland security and see the new equipment and technology available to support Washoe County.

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)				
30	Exercise Contractor (4 one day tabletop exercises to test completed COOPs and create AARs)			1	30,000.00
31					
32					
33					
	Exercise Subtotal				

Applicant Name:	Washoe County Emergency Management	
Project Name:	Statewide COOP Sustain - Washoe County	
Project Funding Stream:	FFY24 HSGP	
Milestone Name	Date Expected Complete	
Accept Award	12/17/2024	1
Select Vendors	1/13/2025	2
Planning Meetings	2/10/2025	3
Kickoff Meetings	3/9/2025	4
Workshops	4/7/2025	5
Refresher Webinars	6/2/2025	6
Plans Grading	7/7/2025	7
Exercises	8/4/2025	8
After Action Reviews Provided	8/29/2025	9
Closeout	9/30/2025	10



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office

**Washoe County Sheriff's Office Community Emergency Response Team
CERT**

Requested Amount

\$ 127,300.00

Organization Information

911 Parr Blvd

Reno, NV 89512
United States

Tel: 7753283013
Fax:

Website:
EIN: 88-6000138
DUNS: 609738455
UEI:

Chief Financial Officer or Authorized Official

Darin Balaam
Sheriff
sogrants@washoecounty.us

Program Contact - Name, Email, Telephone

Rebecca DiMaggio
 SOGrants@washoecounty.us
 7753283013

Category Budget Totals

Category Budget Breakdown	Costs
Planning	\$ 9,500.00
Organization	\$ 97,800.00
Equipment	\$ 20,000.00
Training	
Exercise	
Management and Administration	
Total	\$ 127,300.00

Category Budget Totals Narrative

Part time personnel allows for effective team management of 300 community volunteers to be well trained, deployable and efficiently managed during both large crowd and emergency events and disasters. The software is an irreplaceable tool to track, organize volunteers and collects data that supports the effectiveness of the project. In order to keep the teams well equipped for each unique event consumables need to be consistently refilled and equipment that has past life expectancy or is no longer in working order need to be replaced.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services

- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Washoe County Sheriff's Office Community Emergency Response Team (CERT) Citizens Corp Programs (CCP)/ Community Emergency Response Team (CERT) Volunteers can be utilized as a force multiplier by emergency responders during large scale emergencies and events. Examples would be supporting the perimeter and controlling entry into the incident or event. In addition CCP/CERT volunteers can be utilized for crowd monitoring, safety, and reporting of suspicious activities during large scale events. The project funding will be utilized to recruit and train more community members into the CERT program to maintain and grow the program. By training community members this will work towards a more aware, resilient, and prepared community. A CERT trained community receives training in the following: disaster preparedness, Incident Command Structure (ICS), Emergency medical techniques, Fire safety and prevention, Light Search and Rescue, Disaster psychology, and Terrorism Awareness Education. National Priorities that CCP/CERT support are Enchanting Community Preparedness and Resilience and Enhancing the Protection of Soft Targets / Crowded places.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The Nevada SPR and THIRA documents have highlighted the significant role of trained volunteer citizens play in basic response capabilities in the event of a major disaster that impacts local communities. Investments in CCP/CERT will have a positive impact on many of these capabilities. These capabilities include the following; community resilience, long-term vulnerability reduction, logistics and supply management, and mass care services. These capabilities are achieved by training community members and conducting public outreach to educate the community's citizens. By continuing to sustain the investment made by CCP/CERT programs it will enhance Nevada's overall preparedness and help close the gaps identified in multiple capabilities. CCP/CERT is a force multiplier to existing resources that respond to emergency events and will enhance the overall response effort for a positive outcome to an emergency event or disaster.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The CCP/CERT provides emergency response training and mitigation skills to local community members and volunteers. This training is nationally approved and includes training specifically related to terrorist attacks. This training is transferable to any community and CERT volunteers can support state wide emergencies. Locally the CERT program has teams that focus on terrorism and the activities associated with terrorists. One of the teams called the Citizen Homeland Security Council (CHSC) provides training on "see something say something". CHSC brings in speakers that are subject matter experts from all of the local agencies to speak on the topics associated with criminal terrorist activities that are occurring in the local area and across the state. The Rail Auxiliary Team also works toward keeping the rails that pass through local area and monitors threats associated with trains and the tracks.

What is the overall goal for this project?

The project will continue to sustain fundamental CCP/CERT related program and community training outreach and education. The CCP/CERT projects associated with this program are focused on training, conducting exercises, and maintaining CCP/CERT volunteers and increase community members awareness. CCP/CERT does this by taking an all hazards approach. CERT volunteers are trained, equipped and prepared to assist themselves and

others in the their neighborhood and community during emergency or disaster events. CCP/CERT through the state continues to strive to include the special needs population in all aspects of CCP/CERT program. This is done by community members becoming trained in CERT or becoming a CERT volunteer and helping others better understand how to assist these diverse groups. The CCP/CERT program constantly conducts public awareness and out reach for community members to ensure that community members are kept aware and up to date on opportunities that exist in the CERT program such as trainings, CERT Academies and the opportunity to volunteer with the CCP/CERT program. These opportunities give community members the tools that they need to keep themselves, their families, and the community safer in the event of an emergency or disaster. The CCP/CERT will continue to coordinate with area CCP/CERT program to maintain a state wide focus on planning activities to encourage more community member to become CERT trained an possible CERT volunteers within the community; continue to increase CERT volunteer participation and a whole community approach to preparedness. CCP/CERT encourages the integration of children , young adults and people with access and functional needs to become more aware and trained on how to prepare for a disaster. This will be done by conducting community out reach events and trainings with our local partners. These idea are base on a whole community approach towards mitigation response and recovery before during and after a disaster.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be implement by the WCSO CERT Program Coordinator. Items that will take place will be scheduling of trainings and outreach/community engagement events geared towards a whole community approach to reach as many community members as possible. Acquiring quotes 3 minimum and other support paper work and information need to make purchases ensuring the best possible quality and price for purchased items. Once funding has been secured and received we will begin purchasing the requested items. Set up and schedule classrooms and need supplies to conduct 4 CERT Academies and based on community needs additional academies. Over the course of the grant cycle at minimum one CERT academy will be held every quarter of the grant cycle. Outreach and public training will occur through out the community as requested at minimum 6 outreach events a year. The individual CERT Teams will conduct monthly meetings to include one hour of training every month. This will keep volunteers skills sharp, up to date and they will be ready to respond during an emergency events or disasters. Advanced training will be held as opportunities become available through our local agencies and partners these trainings will be provided by professional responders and subject matter experts in their fields. All purchases will be executed by following the internal procedures as outlined by Washoe County. The state of Nevada and the Federal Government guidelines. Vendors will be evaluated against the system for awards management including SAM.GOV and by utilizing NEV PRO.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The Washoe County Sheriff's Office values the hard work and dedication of all its volunteers and the support that they bring to the community. WCSO allocates funding for the CERT Program Coordinator to oversee the program and coordinate the training of the volunteers. There is no plan in place at this time to increase the offset by the organization, a reduction in grant funding would result in purchases being postponed, reductions in the number of training classes held and a reduction in public information and program supplies. A possible a reduction in the number of volunteers that participate in the CCP/CERT program.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, percentages to the amounts in the equipment requested.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89512

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

Safety Officer (NQS) - Type 1

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2021 WCSO CERT - Close out

2022 WCSO CERT - Execute

2023 WCSO CERT - Execute

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: WCSO Community Emergency Response Team CERT

Requested funding amount:

\$ 127,300.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

To train community members in disaster preparedness and response to emergency and disaster events. CERT volunteers are trained force multiplier to the first responder agencies. CERT has the capabilities to fill many roles while first responders are actively managing and emergency, terrorist or disaster event. Examples would be traffic control, evacuations, light search and rescue, shelter operation to include identifying victims suffering from disaster trauma, EOC operations and incident command post support. In addition to this CERT supports Health Department and medical emergent event operations.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation
- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

Community preparedness and resilience to support the best possible outcome during and emergency event.

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
WCSO CERT
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

This project can be scaled back but it would reduce the effectiveness of CERT to support First responders and our community partners. In addition to this community outreach, preparedness, and training events would be reduced as well.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

This project will be implemented by CERT program Coordinator, WCSO Grants Coordinator, and WCSO Project Manager.

Agency Name Washoe County Sheriff's Office
 Project Name Community Emergency Response Team (CERT)

Grant Manager Name
 Joe Olaciregui

Contact #
 775-325-6927

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 127,300.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Office Supplies	100	\$ 20.00	\$ 2,000.00
2	Graphics/Decals	1.00	\$ 2,500.00	\$ 2,500.00
3	Field Operation Guides	250	\$ 10.00	\$ 2,500.00
4	Operation Guides	250	\$ 10.00	\$ 2,500.00
5				\$ -
6				\$ -
7				\$ -
8				\$ -
9				\$ -
Planning Subtotal				\$ 9,500.00

Planning Budget Narrative:
 Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:
 EOP Plans
 COOP Plans
 Communications Plans (SWIC)

Small office supplied items: Office supplies; Example of these items are Files to keep hard copies of the volunteer records pens, pencils, high lighters, white boards. dry erase marks and supplies for the CERT academy as well.
 Response vehicle /trailer graphics: graphics for the trailers, storage units (Conex) and decals to put on CERT Equipment purchased identifying that the purchases are funded by FEMA.
 Field Operation Guides: Field operating guides are a refence guide for CERT operations and procedures used by volunteers during events and emergencies.
 Operation Guides for emergencies Such as Wildland fire and Flooding events: Operational guides for volunteers related to subjects such as Wildland Fires, Flooding, Damage Assessments, Medical operations, and other related CERT operations.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Intermittent Hourly Personnel	3.00	\$31,333.33	\$ 94,000.00
11	Personnel management software	1.00	3,800.00	\$ 3,800.00
12				\$ -
13				\$ -
Organization Subtotal				\$ 97,800.00

Organization Budget Narrative:
 Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
 Personnel
 Credentialing and Validation

Part Time Support Staff: Administrator: This position tracks all volunteers training and activities to include volunteer hours. Currently there are 300 volunteers in the program. This tracking is done with volunteer tracking software. This position puts out requests for volunteers for each event that CERT is requested for and gathers a list of volunteers for the event. As the event draws near reminders are sent out to ensure that CERT has enough volunteers to complete the objectives for the event. In addition to this the Administrator tracks all CERT communications for all community members interested in attending the CERT academy and other training

events. This position ensures that the CERT program has accountabilities for all volunteers' activities and responds to all volunteer questions in a timely manner, so volunteer's questions do not go unanswered. The administrator also processes all backgrounds and issues IDs once all the volunteers have been vetted. □

Logistics the position accounts for all the equipment that has been purchased or is used for the program, roughly \$500,000.00 in total. Logistics issues all volunteers equipment and tracks the equipment and replaces any equipment that is out of date. Equipment that has expired is then used for training and exercise purposes. Currently the program has 300 volunteers that have been issued equipment. In addition to this Logistics tracks equipment levels and notifies the program coordinator when equipment levels are low, and purchases need to be made. This position provides accountable for all equipment issued and purchased the logistic person also conducts outreach events throughout the community roughly about 16 events a year and assists with CERT academy training and ensures that all training materials and equipment are in good condition and volunteers understand how to use the equipment properly.

Operations this position creates all the plans and objectives for each event that CERT is requested for. Logistics uses ICS paperwork to ensure accountability and safety for all volunteers at the event. Once an event is completed, the operation person compiles and reviews all the information gathered during the event. This information is then used to produce and After-Action report that can be used for future events and training can be conducted in areas identified as needing improvement. This position also assists with academy and training organization to ensure the best response during an event or emergency activations.

Personnel management software organizing volunteers: Personnel Management software that tracks volunteers time accurately, while working during a CERT Operation location, assignment and how long that volunteer has been on duty. In addition to this the software can track Volunteer training and progress made in the CERT Program.

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Disaster Response Equipment	1.00	\$ 10,000.00	\$ 10,000.00	
15	Deployment Equipment	50.00	\$ 200.00	\$ 10,000.00	
16				\$ -	
17				\$ -	
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 20,000.00	
Equipment Budget Narrative	<p style="text-align: center;">List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)</p> <p>Disaster Response Equipemnt: This equipment is stored in CONEX shipping containers is 6 different locations through out Washoe County and includes a mobile Equipment trailer as well. This equipment is used during emergency events and for training and a resupply are for volunteer during emergency events. Example of equipment in these containers; Small portable generators \$1500.00, Emergency light equipment \$1400.00. Traffic Cones \$1,000.00, Larger Hand tools such as shovels, picks, jacks, cribbing; medical supplies, stretchers and pop up tents, tables and chairs, training equipment Rescue Randee's, blankets, cots and emergency shelter equipment. For logistical purposes; items such as dollies trail hitch ball. Other items PPE masks latex gloves protective suites and many other items The CONEX can also serve as a staging area or resupply are for responders if supplies are needed immediately. And can be resupplied after an event has occurred.</p> <p>Deployment Equipment: Volunteer issued equipment; Equipment issued to volunteers; Example backpacks filled with PPE, small hand tools, and medical supplies so that volunteers can immediately respond in their neighborhood or when call out to an emergency event or when support other events. Volunteers will have what they need to start assisting community members until responders arrive. Each backpack container about \$200.00 in equipment items in the Backpack are as follows: The backpack itself \$20.00, Water bottle \$10.00, Helmet with Chin strap \$15.00 Flashlight and headlamp \$25.00, 4 in 1 Gas shut off tool \$10.00, Knee pads \$10.00, CERT Vest class 3 \$20.00, Rain ponchos \$5.00, Torniquet \$30.00, Leather gloves \$6.00, Medical Supplies \$30.00, Misc small items whistles duct tape etc. \$40.00.</p>				



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office

Washoe County Sheriff's Office Consolidated Bomb Squad

Requested Amount

\$ 210,000.00

Organization Information

911 Parr Blvd

Reno, NV 89512
United States

Tel: 7753283013
Fax:

Website:
EIN: 88-6000138
DUNS: 609738455
UEI:

Chief Financial Officer or Authorized Official

Darin Balaam
Sheriff
sogrants@washoecounty.us

Program Contact - Name, Email, Telephone

Rebecca DiMaggio
SOGrants@washoecounty.us

7753283013

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	\$ 190,500.00
Training	\$ 19,500.00
Exercise	
Management and Administration	
Total	\$ 210,000.00

Category Budget Totals Narrative

Response Truck \$112,500.00- one long bed crew cab truck with bedcover, bed slide \$75,000.00, emergency lighting, communication radio, may include dog kennel and heat alarm and detection system \$37,500.00.

Mobile Ad Hoc Network - \$78,000.00 – four nodes, cables, antennas, batteries, and chargers (\$15,900.00 each) mast system for truck antenna \$5,800.00, Sector antenna for bomb response truck/trailer \$8,600.00

Training – International Association of Bomb Technicians and Investigators for two technicians– Registration for conference \$1400, Travel to conference \$1530, Per diem \$770, and lodging \$1300.

Training MANT for two technicians - Registration for training \$7,500.00, Travel to training \$2000.00, Per diem \$1030.00, and lodging \$3970.00.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above";.

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management

- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Enhancing the protection of Soft Targets / Crowded places – The requested MANT equipment will allow for speedy reliable interrogation of suspicious packages / bags found at special events via reliable network communication between robots, x-ray platforms and bomb technicians. The requested bomb squad response vehicle will facilitate the transportation of bomb technicians, render safe equipment and potentially an explosive detection canine to events and incident locations.

Combating Domestic Violent Extremism - The requested travel and training funds will be used to expand our capabilities in response to potential explosive threats. The requested conference provides training on the most current threats posed by extremist groups and others wishing to use explosives as a tool of mass destruction. The requested funds to build a first out vehicle for bomb technicians and explosive detection canines allows them to properly respond to incidents where extremists' groups have placed suspected explosive or incendiary devices. The requested MANT system allows bomb technicians the ability to complete rapid and reliable diagnostics of suspected improvised explosive devices or incendiary devices.

Enhancing Election security – On election day, the Consolidated Bomb Squad completes sweeps of the election office. On election day the Bomb Squad staffs a team of bomb technicians to respond to polling locations if a suspected suspicious item is located. The requested funds to complete the building of a first out vehicle would allow this team of bomb technicians to respond with the required equipment to complete a safe and thorough interrogation of the suspicious item.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The Consolidated Bomb Squad has many underlying involvements in SPR / THIRA targeted achievements. The more overt is the continued involvement in Screening, Searching and Detection of people and vehicles, threat and hazard identification, and On-Scene Security, Protection, and Law Enforcement. The Consolidated Bomb Squad has a continued investment in our education outreach program to assist in closing the gap in our Physical Protective Measures, Supply Chain Integrity and Security, and Critical Transportation.

Our project this year has two main focuses, increasing capability of information sharing from robot and diagnostic platforms and increasing bomb technician positions and capabilities. Our requested mobile ad hoc network capability will be a significant increase in reliability and performance of our robot platforms. This network will allow for a seamless dissemination of video feed and diagnostic information to decision makers and community leaders. The easiest way to explain this – currently our robots are communicating with old school technology, like two tin cans and string. With the transition it will be like we are communicating with high-speed internet, like the kind where all your neighbors join because you forgot to add a password and it still doesn't slow down your internet fast.

The vehicle requested will allow for rapid response of bomb technicians and required to calls for service, screening events and terrorist attacks. With this vehicle it would allow for the increased coverage abilities of the bomb squad.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The intended purpose of the bomb squad response vehicle is to support the deployment of an explosive detection canine and bomb technicians. These assets can be used in the prevention of and the response to terrorist events where explosives are or may be present.

The requested Mobile Ad Hoc Network will increase the capability of the bomb squad to operate robots, x-ray systems, and communication sharing in non-permissive environments created during terrorist events and natural disasters.

The requested travel and training will allow bomb technicians to receive training in current trends and tactics used by terrorists and better equip bomb technicians in the prevention and response to terrorist events.

What is the overall goal for this project?

The Consolidated Bomb Squad based in Reno, Nevada covers an area of responsibility of over 27,500 square miles consisting of Humboldt, Pershing, Churchill, Storey counties, as well as the second most populated county in the state, Washoe County. The Consolidated Bomb Squad is part of a Federal Task Force that responds to all of Nevada and includes a small area in California. Our project outcome is to maintain and improve our operational effectiveness and expand our robot, x-ray and communication operational capabilities.

The Consolidated Bomb Squad provides bomb technicians and explosive detection canines for all requested special events within the state of Nevada.

The Consolidated Bomb Squad is requesting \$78,000.00 to upgrade our current robot remote capabilities from RF to Mobile Ad hoc Network system. This transition will increase distance of operation, reliability, and allow for mesh network capabilities. This system can also incorporate our digital x-ray system and communication platforms to allow for the same enhancements. Travel and training funds(\$14,500.00) are being requested to send two technicians to attend training for implementation and maintenance of the MANT system into bomb squad operations. Funds are being requested to send the two members in 2025 to attend the International Association of Bomb Technicians and Investigators training conference. The request includes hotel, per-diem, and registration for the conference - \$5,000.00. Bomb technicians will receive training in several disciplines related to the bomb technician skill set to include threat assessment, homemade explosives, electronics, robotics, post blast investigation and explosive effects.

Lastly, the Consolidated Bomb Squad is requesting \$112,500.00 to purchase a first out vehicle for the bomb squad. This vehicle will be used to transport bomb technicians, needed render safe equipment, and explosive detection canine to calls for service, special events and preventative sweeps

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Washoe County Sheriffs Office Finance and Special Operations Division personnel will complete required documentation to accept grant funds and obtain Washoe County Commission approval. Members of Washoe County Sheriff's Office Special Operations Division (SOD) who supervise special events will complete the purchase of the requested equipment and vehicle in accordance with county and grant purchasing guidelines.

Once the equipment arrives, the SOD supervisor will ensure that inventory is completed and identify a training plan for the requested equipment.

Travel to attend training on the implementation of the MANT network, will be coordinated by the Special Operations Division supervisor.

Once the equipment is operational the SOD supervisor will implement the MANT network into

bomb squad response.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Maintenance of the mobile ad hoc network will be completed by bomb technicians assigned to the bomb squad with assistance from Washoe County Information Technology. The response vehicle will be maintained by Washoe County Fleet services.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

The requested funding for the response vehicle can slightly be reduced, but by making these reductions we would significantly reduce the capabilities of the vehicle and bomb technicians. The mobile ad hoc network can be reduced, as its implementation is scalable. With that, the requested amount is the initially transition, a reduction would limit how many robots could be operated at one time significantly reducing the capabilities of the bomb squad.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89512

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
- No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2021 WCSO Consolidated Bomb Squad - close out
2022 WCSO Consolidated Bomb Squad - execute
2021 WCSO Consolidated Bomb Squad - execute

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Consolidated Bomb Squad

Requested funding amount:

\$ 210,000.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

The goal of this project is to increase the response capabilities of bomb technicians within the response area of the Consolidated Bomb Squad. With the addition of the response vehicle, it would allow for increased technician staffing and rapid deployment of render safe capabilities.

The addition of the MANET system to our current robot and diagnostic equipment it would significantly increase the range and reliability of the equipment and allow for secure rapid dissemination of situation information.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*

Prevention

Response

Protection

Recovery

Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

Enhancing Community Preparedness and Resilience

Enhancing the Protection of Soft Targets/Crowded Places

Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

Combating Domestic Violent Extremism

Enhancing Cyber Security

Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

Screening, Searching and Detection of people and vehicles, Threat and hazard identification, and On-Scene Security, Protection, & Law Enforcement

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

The requested funding for the response vehicle can slightly be reduced, but by making these reductions we would significantly reduce the capabilities of the vehicle and bomb technicians.

The mobile ad-hoc network can be reduced, as its implementation is scalable. With that, the requested amount is the initial transition, a reduction would limit how many robots could be operated at one time significantly reducing the capabilities of the bomb

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

WCSO Finance and the assigned Project Manager will coordinate to properly manage the award, process equipment purchases and execute the approved travel/training. Project manager will ensure that inventory is completed and identify a training plan for the requested equipment.

Agency Name **Washoe County Sheriffs Office**
 Project Name **Consolidated Bomb Squad**

Grant Manager Name
 Noah Boyer

Contact #
 (775)7856217

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 210,000.00

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	MANET node, frequency modual, cables, antennas, batteries, and charger	4.00	15,900.00	\$ 63,600.00	04HW-03-NETD
15	MANET Sector Antenna	1.00	8,600.00	\$ 8,600.00	04HW-03-NETD
16	Mobile Mast for Secotor antenna	1.00	5,800.00	\$ 5,800.00	04HW-03-NETD
17	Bomb Resonse Vehicle - long bed crew cab truck with bedcover, bed slide	1.00	75,000.00	\$ 75,000.00	12VE-00-MISS
18	Response vehicle upfit - emergency lighting, communication radio, mobile dispatch terminal	1.00	37,500.00	\$ 37,500.00	12VE-00-MISS
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 190,500.00	

Equipment Budget Narrative

List any :
 Information Technology (Computer hardware and Software) items
 Detection Equipment
 Personal Protective Equipment (PPE)

Response Truck \$112,500.00- one long bed crew cab truck with bedcover, bed slide \$75,000.00, emergency lighting, communication radio, may include dog kennel and heat alarm and detection system \$37,500.00.
 Mobile Ad Hoc Network - \$78,000.00 – four nodes, cables, antennas, batteries,RDC, PTT, headset, and chargers (\$15,900.00 each) mast system for truck antenna \$5,800.00, Sector antenna for bomb response truck/trailer \$8,600.00

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)				
24	IABTI Registration			2	700.00
25	IABTI Lodging, Per Diem, and Travel			2	1,800.00
26	MANET Administrators Course			2	3,750.00
27	MANET Administrators Course Lodging, Per Diem, and Travel			2	3,500.00
28					
29					
Training Subtotal					

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
 Travel (training related)
 Supplies (training related)
 Contractors/Consultants (hired to support direct training-related activities)
 Attending Cert Training
 Attending All Hazards Training

Training – International Association of Bomb Technicians and Investigators for two technicians– Registration for conference \$1400, Travel to conference \$1530, Per diem \$770, and lodging \$1300.
 Training MANT for two technicians - Registration for training \$7,500.00, Travel to training \$2000.00, Per diem \$1030.00, and lodging \$3970.00.

Applicant Name:	Washoe County / Sgt Noah Boyer	1 2 3 4 5 6 7 8 9 10
	Project Name: Washoe County Consolidated Bomb Squad	
	Project Funding Stream: SHSP	
Milestone Name	Date Expected Complete	
Acceptance of funds and Washoe County Board of County Commission approval	Jan-25	
Attend IABTI Training	Jun-25	
Attend Mobile Adhoc Network Administrator Training	Oct-25	
Receive MANET equipment and transition current robot fleet and diagnostic equipment to MANET platform.	Dec-25	
Receive response vehicle and begin upfit process.	Dec-25	
Bomb Squad response vehicle operational and available for calls for service	Jun-26	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office
Washoe County Sheriff's Office Cybersecurity

Requested Amount

\$ 193,482.00

Organization Information

911 Parr Blvd

Reno, NV 89512
United States

Tel: 7753283013
Fax:

Website:
EIN: 88-6000138
DUNS: 609738455
UEI:

Chief Financial Officer or Authorized Official

Darin Balaam
Sheriff
sogrants@washoecounty.us

Program Contact - Name, Email, Telephone

Rebecca DiMaggio
SOGrants@washoecounty.us

7753283013

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	\$ 159,000.00
Training	\$ 34,482.00
Exercise	
Management and Administration	
Total	\$ 193,482.00

Category Budget Totals Narrative

The investments in Cellebrite software licenses and SANS training directly address critical gaps and contribute significantly to the sustainment of cybersecurity capabilities to fight terrorism, aligning closely with the needs and requirements outlined in our grant proposal.

Enhanced Digital Forensics Capabilities: By acquiring Cellebrite software licenses, we bolster our ability to conduct comprehensive digital forensics investigations. This directly addresses the need to identify potential cyber threats and hazards, a crucial component of the Threat and Hazard Identification Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) processes. With improved capabilities, we can better understand the cyber risks specific to our jurisdiction or organization, facilitating more accurate risk assessments. Overall, these expenditures significantly strengthen our ability to identify, assess, and mitigate cyber risks, ultimately enhancing the resilience of our jurisdiction or organization against cyber threats. By addressing critical gaps and meeting the requirements outlined in our grant, we are well-positioned to enhance cybersecurity capabilities and ensure effective preparedness for cyber incidents.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management
- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism

- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Enhancing Cybersecurity - Funding the purchase of Cellebrite software licenses and SANS training aligns perfectly with the FFY 2024 Nation Priority for the Department of Emergency Management grant in several ways:

Enhancing Investigative Capabilities: Cellebrite software licenses enable the task force to lawfully access and collect digital data from a wide range of devices. This enhances our investigative capabilities by providing us with the tools needed to gather crucial digital evidence efficiently and effectively. By investing in this technology, we're better equipped to investigate cyber crimes and hold perpetrators accountable, thereby contributing to the enhancement of cybersecurity.

Improving Incident Response: With access to Cellebrite software, our team can streamline the process of collecting digital evidence during incident response operations. This enables us to quickly gather relevant data, analyze it for insights, and take appropriate action to mitigate the impact of cyber incidents. By investing in tools that facilitate rapid and thorough incident response, we're bolstering our ability to safeguard critical infrastructure and respond effectively to cyber threats.

Empowering Cybersecurity Practitioners: SANS training from the SANS Institute equips our cybersecurity practitioners and teams with the knowledge and skills needed to effectively mitigate cyber risk. By investing in training and certifications, we're empowering our team to stay ahead of emerging threats, implement best practices, and effectively safeguard your organization's digital assets. This investment not only enhances our organization's cybersecurity posture but also contributes to building a skilled and knowledgeable cybersecurity workforce, which is critical for addressing cyber threats effectively.

Aligning with Best Practices: Both Cellebrite software and SANS training are recognized as industry standards and best practices in the field of cybersecurity and digital forensics. By investing in these resources, our task force demonstrates a commitment to using proven methodologies and tools to address cyber threats. This alignment with best practices enhances the effectiveness and credibility of your cybersecurity efforts, ultimately contributing to the overarching goal of enhancing cybersecurity at the national level.

Funding the purchase of Cellebrite software licenses and SANS training directly supports the FFY 2024 Nation Priority for the Department of Emergency Management grant by enhancing investigative capabilities, improving incident response, empowering cybersecurity practitioners, and aligning with industry best practices. These investments are essential for strengthening cybersecurity and mitigating cyber risks effectively.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Investing in Cellebrite software licenses and SANS training directly addresses gaps and contributes to sustainment in the Threat and Hazard Identification Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) processes in several ways:

Enhanced Digital Forensics Capabilities: One of the key components of THIRA and SPR processes is the identification of potential threats and hazards, including cyber threats. By investing in Cellebrite software licenses, our task force enhances its digital forensics

capabilities, enabling more comprehensive and effective identification of cyber threats. This allows us to better understand the specific cyber risks facing our jurisdiction or organization, which is crucial for conducting accurate risk assessments in the THIRA process.

Improved Data Collection and Analysis: Cellebrite software facilitates the collection and analysis of digital data from a wide range of devices, including computers, mobile phones, and other digital storage media. By investing in this technology, our task force can gather more extensive and reliable data for use in risk assessments and preparedness planning. This improves the accuracy and depth of our analysis in the THIRA/SPR processes, enabling us to identify vulnerabilities and prioritize mitigation efforts more effectively.

Increased Cybersecurity Preparedness: SANS training provides cybersecurity practitioners and teams with the knowledge and skills needed to effectively mitigate cyber risks and respond to cyber incidents. By investing in SANS training for our task force members, we enhance their preparedness to address cyber threats identified in the THIRA/SPR processes. Equipped with advanced training and certifications, our team can develop and implement more robust cybersecurity measures, reducing the likelihood and impact of cyber incidents in your jurisdiction or organization.

Alignment with Best Practices and Standards: Both Cellebrite software and SANS training are recognized as industry standards and best practices in the field of cybersecurity and digital forensics. By investing in these resources, our task force ensures alignment with established methodologies and standards for conducting risk assessments and preparedness planning. This enhances the credibility and reliability of our THIRA/SPR processes, ensuring that your jurisdiction or organization is well-prepared to address cyber threats in accordance with recognized best practices.

Investing in Cellebrite software licenses and SANS training directly addresses gaps and contributes to sustainment in the THIRA/SPR processes by enhancing digital forensics capabilities, improving data collection and analysis, increasing cybersecurity preparedness, and ensuring alignment with industry best practices and standards. These investments strengthen our ability to identify, assess, and mitigate cyber risks, ultimately enhancing the resilience of our jurisdiction or organization against cyber threats.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project demonstrates a clear nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism in the following ways:

Preventing Acts of Terrorism: By investing in Cellebrite software licenses and SANS training, our task force enhances its capabilities to prevent acts of terrorism with cyber components. The ability to detect malicious activity, collect digital evidence, and analyze cyber threats empowers our team to identify potential terrorist activities conducted through digital channels. This proactive approach allows us to intervene before acts of terrorism can be carried out, thereby preventing harm to individuals and communities.

Preparing for Acts of Terrorism: The acquisition of Cellebrite software licenses and SANS training prepares our task force to effectively respond to cyber-related acts of terrorism by enhancing preparedness. Through comprehensive training and access to advanced digital forensics tools, our team is better equipped to anticipate and mitigate cyber threats associated with terrorist activities. This readiness ensures that our task force can respond swiftly and effectively in the event of a cyber-related terrorist incident, minimizing the impact on critical infrastructure and public safety.

Protecting Against Acts of Terrorism: Investing in Cellebrite software licenses and SANS training strengthens our task force's ability to protect against acts of terrorism with cyber components. By leveraging cutting-edge technology and expertise in cybersecurity, our team can implement robust protective measures to safeguard critical infrastructure, sensitive data,

and public safety from cyber threats posed by terrorist actors. This proactive approach enhances resilience against potential cyber attacks orchestrated by terrorist groups, reducing vulnerabilities and mitigating risks to national security.

Responding to Acts of Terrorism: In the event of a cyber-related act of terrorism, our task force is equipped to respond effectively and mitigate the impact through timely and informed actions. Cellebrite software enables rapid collection and analysis of digital evidence, facilitating the identification of perpetrators and their activities. Additionally, SANS training ensures that our team possesses the necessary skills and knowledge to conduct cyber incident response operations efficiently and effectively. This coordinated response capability is critical for containing cyber-related acts of terrorism and restoring normalcy to affected systems and communities.

This project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism by enhancing the task force's ability to detect, investigate, and mitigate cyber threats associated with terrorist activities. Through investments in advanced technology and training, our task force strengthens its overall resilience and readiness to address cyber-related terrorism threats, contributing to national security and public safety efforts.

What is the overall goal for this project?

The project enhances the Northern Nevada Cyber Center capabilities through Cellebrite software licenses and SANS training. It quantitatively improves digital forensics, cybersecurity expertise, and incident response efficiency.

Users include law enforcement agencies benefiting from enhanced investigative tools, legal authorities utilizing reliable digital evidence, and the community safeguarded from cyber threats.

The project's overall benefit to Nevada includes the enhancement of digital forensics, cybersecurity expertise, and incident response efficiency directly contributes to preventing, preparing for, protecting against, and responding to acts of terrorism with cyber components. Law enforcement agencies empowered by the project can more effectively detect, investigate, and mitigate cyber threats associated with terrorist activities. By bolstering the state's cybersecurity capabilities, the project strengthens defenses against potential cyber attacks orchestrated by terrorist groups, thereby reducing vulnerabilities and mitigating risks to national security. Additionally, the project's focus on enhancing cybersecurity resilience contributes to safeguarding critical infrastructure and public safety from cyber-related terrorist threats, aligning closely with the overarching goal of countering terrorism.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The Washoe County Sheriff's Office - Cyber Division will manage the project, with detectives and special agents from local and federal agencies involved in implementation. The process involves a procurement of Cellebrite software licenses and SANS training, training sessions for personnel, software implementation, ongoing support, and monitoring.

Procurement of Software Licenses and Training: The task force will procure Cellebrite software licenses and SANS training courses. This will involve coordinating with vendors, managing procurement processes, and ensuring compliance with relevant regulations and policies.

Training and Capacity Building: The task force will participate in training sessions for detectives and special agents. This training will be conducted by certified instructors through the SANS Institute and will cover topics such as digital forensics techniques, cyber threat analysis, and

incident response protocols.

Implementation of Software: The task force will implement Cellebrite software within its operations. Detectives and special agents will utilize the software to collect, analyze, and manage digital evidence obtained during investigations into cyber crimes, particularly those involving crimes against children.

Ongoing Support and Maintenance: The project will include provisions for ongoing support and maintenance of the software and training materials. This may involve technical assistance from vendor representatives, periodic refresher training sessions, and updates to software licenses and training materials as needed.

Monitoring and Evaluation: Throughout the implementation process, the Washoe County Sheriff's Office will monitor the effectiveness of the project. This may involve tracking key performance indicators such as the number of successful investigations, the timeliness of incident response, and the level of satisfaction among task force members.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The continuing financial obligation created by the project primarily revolves around the potential need to renew Cellebrite software licenses and to maintain proficiency through periodic training updates beyond the initial grant funding period. To address this, a proposed funding solution could involve a combination of strategies:

Budget Allocation within Participating Agencies: As the project progresses and agencies reap the benefits of enhanced capabilities, it may be feasible to allocate funds from their respective budgets to cover ongoing expenses associated with Cellebrite license renewals and occasional training updates. This approach ensures continued access to essential tools and resources without relying solely on external funding sources.

Grant Renewal or Extension: Depending on the success and impact of the project, there may be opportunities to seek grant renewals or extensions to cover ongoing expenses beyond the initial funding period. This could involve applying for additional funding from the Department of Emergency Management or other relevant grant-making entities, highlighting the project's continued importance in addressing cybersecurity threats and protecting communities.

Partnerships and Collaborations: Exploring partnerships with other agencies, organizations, or industry stakeholders could provide avenues for cost-sharing or securing additional funding support for ongoing expenses. Collaborative efforts could include sharing resources, leveraging collective purchasing power for software licenses, or jointly applying for grants aimed at sustaining cybersecurity initiatives.

Revenue Generation Strategies: Investigating revenue generation strategies, such as providing digital forensic services on a contractual basis, could potentially generate additional funds to offset ongoing expenses. This approach would require careful consideration of legal and ethical considerations, as well as market demand for such services.

By implementing a combination of these strategies, the project can establish a sustainable funding solution to cover continuing financial obligations beyond the initial grant funding period. This ensures the longevity and effectiveness of the project's efforts in enhancing cybersecurity capabilities and protecting against cyber threats in Northern Nevada.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. Reducing costs for fixed-price items like the Cellebrite software and SANS training might be challenging since their prices are typically set by the vendors and are non-negotiable. While the grant funding is essential for the initial implementation of the project and greatly enhances the cyber lab's ability to fight terrorism, the project itself is scalable upward. The scalability of the project lies in its potential to adapt and expand over time based on evolving needs and available resources. Therefore, while the initial grant funding is crucial, the project itself is scalable upward and can be adjusted as needed to maximize its impact in fighting terrorism in the region.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89512

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

NA

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2023 – DEM Cybersecurity - Executing
2022 – DEM Cybersecurity – Closeout
2021 – DEM Cybersecurity - Closeout

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: WCSO Cybersecurity

Requested funding amount:

\$ 193,482.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism**. Please limit your answer to four or five sentences.

Implement and maintain procedures to detect malicious activity and to conduct technical and investigative-based countermeasures, mitigations, and operations against malicious actors to neutralize existing and emerging cyber-based terrorist threats, consistent with established protocols and law enforcement methods, through planning, measuring, monitoring, analysis, and corrective action.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention
 - Response
 - Protection
 - Recovery
 - Mitigation
- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

Human-caused hazards, such as a cyber-attack against data, cyber-attack against infrastructure, or acts of terrorism.

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
No, does not relate to, or build from, another project.
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?
Not applicable.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

The project will be managed and implemented by the Washoe County Sheriff's Office through the Northern Nevada Cyber Center. The Detectives and Special Agents at the cyber center support all law enforcement agencies in Northern Nevada.

Agency Name	Washoe County Sheriff's Office	Grant Manager Name	Contact #
Project Name	WCSCO Cybersecurity	Sam Van Der Wall	
Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs: FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants		Award Amount	\$ 193,482.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
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CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #	
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.					
14	Cellebrite iOS and Android Premium - Interrogates locked and unlocked devices - 12 mos subscription	1.00	159,000.00	\$ 159,000.00		
15				\$ -		
16				\$ -		
17				\$ -		
18				\$ -		
19				\$ -		
20				\$ -		
21				\$ -		
22				\$ -		
23				\$ -		
Equipment Subtotal				\$ 159,000.00		

Equipment Budget Narrative	List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)
Equipment: The amount requested is for the licenses and software from Cellebrite for forensic analysis, examinations and the locking/unlocking of multiple types of devices.	

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)					
24	Travel costs for three (including County & non-County Regional Team members) to attend Advanced/Expert-level SANS classes for forensics and incident response			3	2,269.60	
25	Registration costs for three (including County & non-County Regional Team members) to attend Advanced/Expert-level SANS classes for forensics and incident response			3	9,224.00	
26						
27						
28						
29						
Training Subtotal						

Training Budget Narrative	List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training
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Training: Expenses are for registration (estimated at \$9,224.00 each) and associated travel costs for three (3) Detectives (County and non-County Regional Team members to attend Advanced/Expert SANS classes for forensics and incident response, which is historically held in San Diego, California. Travel expenses are estimated for six (6) days based on 2024 GSA, additional misc. costs of 15% for lodging, ground transportation, baggage fees, taxes and other fees is also included.

Airfare round trip: 3 people x \$450 = \$1,350.00
Lodging: \$194 x 6 nights x 3 people = \$3,492.00
M&IE: 5 full days @ \$74 + 2 travel days @ \$55.50 x 3 people = \$1,443.00
Misc Travel: \$194 x 6 nights x 3 people x 15% (approximately) = \$525.00

Applicant Name:	Rebecca DiMaggio	1 2 3 4 5 6 7 8 9 10
Project Name:	WCSO Cybersecurity	
Project Funding Stream:	HSGP	
Milestone Name	Date Expected Complete	
Attend Training	May-25	
Purchase Software	Jun-25	
Implement software	Jun-25	
Close Out	Jul-25	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office
Washoe County Sheriff's Office Northern Nevada Regional Intelligence
Center

Requested Amount

\$ 87,666.00

Organization Information

911 Parr Blvd

Reno, NV 89512
United States

Tel: 7753283013
Fax:

Website:
EIN: 88-6000138
DUNS: 609738455
UEI:

Chief Financial Officer or Authorized Official

Darin Balaam
Sheriff
sogrants@washoecounty.us

Program Contact - Name, Email, Telephone

Rebecca DiMaggio
 SOGrants@washoecounty.us
 7753283013

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	\$ 87,666.00
Training	
Exercise	
Management and Administration	
Total	\$ 87,666.00

Category Budget Totals Narrative

The \$87,666.00 includes intelligence data gathering and managing software and hardware to collect, review, analyze and manage digital data, tracking domestic and international terrorism. This allows the Northern Nevada Regional Intelligence Center (NNRIC) to provide intelligence and facilitate sharing in cooperation with federal agencies including the Department of Homeland Security with the goal of continuing to enhance the protection of soft targets/crowded places, combat domestic violent extremism, increase community preparedness and resilience, as well as election security.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management

- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Northern Nevada Regional Intelligence Center (NNRIC) is housed and maintained in the Washoe County Sheriff's Office, and is the largest intelligence center in Northern Nevada with 16 dedicated full-time personnel representing the Reno Police Department, the Sparks Police Department, the Washoe County Sheriff's Office, Nevada High Intensity Drug Trafficking Areas, and the Consolidated Bomb Squad. The ability to provide real-time intelligence in the furtherance of on-going investigations is paramount to a timely and comprehensive intervention of terroristic and criminal activity. The longer threats and violent offenders are unidentified, the more havoc and devastation they instill on our communities. The ability for a regional hub to combine data and resources from three large metropolitan areas, and incorporate intelligence from other federal, state and local partners, is invaluable to the resources on the street. Information and intelligence mapping software combines data from several locations for the officer on the street. The ability to search multiple databases under one umbrella is critical for identifying offender locations and previous contact with law enforcement. Information and intelligence mapping software also compiles raw data and displays it across geographic areas to identify deployable resources where they are needed most. NNRIC continues to see regional collaboration and success between the cities of Reno and Sparks, Washoe County, Nevada High Intensity Drug Traffic Area, Alcohol Tobacco Firearms and Explosives, Federal Bureau of investigation, United States Secret Service and Drug Enforcement Administration. Washoe County has progressively, year over year, absorbed licensing and operational expenses into its yearly budget. Included in this proposal are capabilities which will enhance the collaborative efforts of Southern Nevada Counter Terrorism Center, Nevada Threat Assessment Center, and NNRIC. The capabilities are tiered and contain six additional data source connections, user licensing, application, internal stratified dashboard to identify regional crime trends, and executive operational dashboards. Successful application of this product allows more efficient flow of information and allows NNRIC to share data across the state regarding criminal and extremist activities. Washoe County continually looks to find permanent funding sources for programs which provide value to our state resilience strategies. The groundwork and construction for information channels has been instituted and these funds allow for continued data mining and information sharing that is instrumental in incorporating goals of the Law Enforcement Terrorism Prevention Activities within the Homeland Security Grant Program: Enhancing the protection of soft targets/crowded places (1), Information and intelligence sharing and cooperation with federal agencies, including the Department of Homeland Security (2), Combating domestic violent extremism (3), Community preparedness and resilience (4) as well as election security (6). In support of goal number one, NNRIC monitors social media and other communication, identifying potential threats to either locations such as critical infrastructure, people engaging in varying degree of violence, status and activities, or cyber related threats. NNRIC quickly investigates and disseminates information to the investigating agency and partnering agencies. Demonstrating the tenets of goal number two, the collaborative hub of information sharing in the state, and more specifically for the northern region of the state, proved invaluable during the Social Justice Movement and summer of unrest in 2020. The NNRIC consistently works with the NTAC and SNCTC in sharing intelligence to combat domestic extremism and numerous other forms of criminal behavior. NNRIC is the primary intelligence center for the northern Nevada region for election integrity, planning, and security. Therefore, it is the primary center to assist in enforcing goal number six, especially with the upcoming 2024 election cycle, which there are numerous indicators showing these services will be vital during this election cycle. The NNRIC has historically been called upon to assist various protective details and provide real time, actionable information regarding the protection of various dignitaries.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The NNRIC information and intelligence mapping software is currently implemented. This funding will continue to enhance current capabilities and address the ability to better access and share critical information from across the region in an organized and timely manner. With these data sources, analyst-level real time event status and stratified policing crime reduction strategies, we are more effective and efficient in our delivery of services. These programs give the analysts' the capacity to provide the intelligence needed in situational assessments to include terrorist events, active assailants, events of civil unrest, and election security. The project will be managed by the NNRIC Director with technical assistance from the NNRIC Senior Business Systems Analyst.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

NNRIC monitors social media and other communications, identifying potential threats to either locations, persons, or cyber related threats. NNRIC quickly collects and disseminates information to the investigating agency. Nevada State Comprehensive Emergency Management Plan listed terrorist attacks among those most likely to be encountered. Requested funding will be used to provide intelligence gathering tools needed for investigations as well as sharing of the intelligence. This would include the maintenance of software and hardware to enhance our capacity to provide intelligence. Lastly, as has been demonstrated in historical critical events, NNRIC has been efficiently and effectively deployed to respond to such events.

What is the overall goal for this project?

NNRIC has a vital role in the intelligence gathering and distribution of information throughout the region. The majority of funding requested in this investment will be used to provide greater access to the intelligence gathering/data collection needed for investigations as well as sharing of the intelligence across jurisdictional boundaries. More robust searching platforms allow analysts the ability to quickly find, validate, and disseminate information across the State. Moreover, it allows the NNRIC to maintain its current intelligence capabilities while seeking alternative funding sources and as we expand the current footprint of the NNRIC to include real time information gathering capabilities.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The NNRIC is based and maintained in the Washoe County Sheriff's Office, and is the largest intelligence center in Northern Nevada. The NNRIC Director, with assistance from the Senior Business Systems Analyst, will ensure the analysts' software is utilized with the ability to provide real-time intelligence across our region. The Director will coordinate with the Business Analyst to ensure the software is maintained and the analysts' workstations are always operational. The Director will ensure that any training required is provided to each analyst so we do not experience any gaps in our operational capacity. The Business Systems Analyst will ensure the installation of all software is completed properly. It will be the responsibility of the Director to ensure each analyst remains proficient in the use of the enhanced software. Lastly, the Director will be responsible for completing the regular quarterly grant reports.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Washoe County has absorbed licensing and operational expenses into its yearly budget. Included in this application are capabilities which benefit the collaborative efforts of Southern Nevada Counter Terrorism Center (SNCTC), Nevada Threat Analysis Center (NTAC), and NNRIC. The capabilities are tiered and contain 4 data source connections, user licensing, internal stratified dashboard to identify regional crime trends, and executive operational dashboards. Successful application of these products has allowed for more efficient flow of information and for NNRIC to share data across the State. Washoe County continually looks to find permanent funding sources for programs which provide value to our State resilience strategies.

In support of this statement, each year Washoe County has increased the line item budget of the NNRIC to include more software and other equipment so as to rely less on these type of grants. Moreover, the NNRIC has sought funding through other grants and funding sources in order to enhance our operational capabilities and services for the above related target areas.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, individual line items may be removed to reduce the overall budget.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89512

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2021 - Northern Nevada Regional Intelligence Center FY21 - close out
2022 - Northern Nevada Regional Intelligence Center FY22 - Execute,
2023 - Northern Nevada Regional Intelligence Center FY23 - Execute

What is the status of your planned activities?

- Initiate
 Plan
 Execute
 Control
 Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Northern Nevada Regional Intelligence Center FY24 HSGP Request

Requested funding amount:

\$ 90,097.50

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus** to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of **terrorism**. Please limit your answer to four or five sentences.

The Northern Nevada Regional Intelligence Center is the largest intelligence center in Northern Nevada with 16 dedicated full-time personnel representing the Reno Police Department, the Sparks Police Department, the Washoe County Sheriff's Office, Nevada High Intensity Drug Trafficking Areas, and the Consolidated Bomb Squad. The ability to provide real-time intelligence in the furtherance of on-going investigations is paramount to a timely and comprehensive intervention of terroristic and criminal activity. Through our ongoing collaboration with Federal, State and Local agencies we are able to address all mission areas of the Homeland Security Grant Program, from prevention through recovery.

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*

Prevention

Response

Protection

Recovery

Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

Enhancing Community Preparedness and Resilience

Enhancing the Protection of Soft Targets/Crowded Places

Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

Combating Domestic Violent Extremism

Enhancing Cyber Security

Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

Enhancing information sharing and intelligence sharing and analysis and cooperation with federal agencies, combating domestic extremism/terrorism, enhancing cyber and election security

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
Northern Nevada Regional Intelligence Center FY22 HSGP
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

While still able to operate as an intelligence center, if we were to have to scale back our software and resources would significantly limit the amount of information we are able to provide our clients.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

The Director of the Northern Nevada Regional Intelligence Center will be responsible for the overall management of the grant, coordinating of the contact for subscriptions and management of their line level operations, and coordination with technical services for any technical assistance needed.

Agency Name **Washoe County Sheriff's Office**
 Project Name **Northern Nevada Regional Intelligence Center FY24 HSGP**

Grant Manager Name
 Ransford Vawters

Contact #
 775-321-4948

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 87,666.00

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	AmpedFIVE forensic image/video enhancement software - 1yr	1.00	5,166.00	\$ 5,166.00	05HS-00-FRNS
15	Geoshield - Cybertech spatialics - 1yr	1.00	58,500.00	\$ 58,500.00	05HS-00-FRNS
16	Clearview.ai - 1yr	1.00	12,000.00	\$ 12,000.00	05HS-00-FRNS
17	CLEAR - data point software - 1yr	1.00	12,000.00	\$ 12,000.00	05HS-00-FRNS
18				\$ -	
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
Equipment Subtotal				\$ 87,666.00	
Equipment Budget Narrative	List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)				

Applicant Name:	Washoe County Sheriff's Office	1	
	Northern Nevada Regional Intelligence Center FY24 HSGP		
	Project Name: Request		
Project Funding Stream:	Homeland Security Grant Program		2
Milestone Name	Date Expected Complete		3
AmpedFIVE - software renewal	4/6/2025		4
Geoshield- software renewal	7/1/2024		5
Clearview.ai- software renewal	2/14/2025		6
CLEAR - software renewal	2/1/2025		7
			8
		9	
		10	



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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Washoe County Sheriff's Office

Washoe County Sheriff's Office Special Events/Crowded Places

Requested Amount

\$ 229,600.00

Organization Information

911 Parr Blvd

Reno, NV 89512
United States

Tel: 7753283013
Fax:

Website:
EIN: 88-6000138
DUNS: 609738455
UEI:

Chief Financial Officer or Authorized Official

Darin Balaam
Sheriff
sogrants@washoecounty.us

Program Contact - Name, Email, Telephone

Rebecca DiMaggio
SOGrants@washoecounty.us

7753283013

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	\$ 229,600.00
Training	
Exercise	
Management and Administration	
Total	\$ 229,600.00

Category Budget Totals Narrative

Vehicle barrier gate \$80,000.00 Barrier capable of being towed by 1 ton truck or less. The barrier must have a 16' clear opening and operate on 12v and 110v systems.

Special event support vehicle \$100,000.00 – (1) one vehicle capable of transporting 16' vehicle barrier gate. Vehicle cargo area capable of transporting up to (4) pelican 1690 cases. Support vehicle must be able to support a vehicle-based radiation detection system. Support vehicle will be equipped with emergency vehicle lighting and mobile radio.

Gel block mitigation kit \$9,600.00

Foam mitigation kit and tent system \$20,000.00

Handheld Chemical Warfare Agent and Toxic Chemical Dedication and identification equipment - \$20,000.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- State Homeland Security Program (SHSP)
- Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above";

- Prevention
- Protection
- Mitigation
- Response
- Recovery
- All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- Fatality Management Services
- Fire Management and Suppression
- Infrastructure Systems
- Logistics and Supply Chain Management

- Mass Care Services
- Mass Search and Rescue Operations
- On-Scene Security, Protection, and Law Enforcement
- Operational Communication
- Public Health, Healthcare, and Emergency Medical Services
- Health and Social Services
- Economic Recovery
- Natural and Cultural Resources
- Housing
- Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- Planning
- Public Information and Warning
- Operational Coordination
- Forensics and Attribution
- Intelligence and Information Sharing
- Interdiction and Disruption
- Screening, Search and Detection
- Access Control and Identity Verification
- Physical Protective Measures
- Cybersecurity
- Supply Chain Integrity and Security
- Risk Management for Protection Programs and Activities
- Risk and Disaster Resilience Assessment
- Community Resilience
- Long-term Vulnerability Reduction
- Threats and Hazards Identification
- Environmental Response/Health and Safety
- Critical Transportation
- Situational Assessment
- Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority";

- Enhancing Community Preparedness and Resilience
- Enhancing the Protection of Soft Targets/Crowded Places
- Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- Combatting Domestic Violent Extremism
- Enhancing Cyber Security
- Enhancing Election Security
- State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project is intended to begin the process of hardening special events and crowded places within Washoe County. Washoe County is home to hundreds of special events of various sizes from a few hundred to over a hundred thousand in attendance spanning a few hours to weeklong festivals.

This project has many elements that target potential Chemical, Biological, Radiological, Nuclear and Explosive hazards as well as vehicle threats to our soft targets. The requested equipment allows for first responders to transport and implement prevention measures such as a vehicle barrier gate, detection equipment for radiological and toxic chemical hazards, and mitigation of radiological dispersal and Improvised explosive devices.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The requested equipment will assist in closing gaps and sustaining THIRA /SPR identified capabilities-

The requested vehicle will house a mobile radiation detection system and the handheld Chemical Warfare Agents and Toxic Chemical Agent detection, and Identification equipment will assist in the screening, search , detection and threat and hazard identification of radiation and toxic chemical-based threats.

The requested vehicle barrier gate will provide physical protective measures to our special events and crowded places and may assist in protection of critical infrastructure on an as needed basis as threats or intelligence dictates.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project is requesting funding to purchase a vehicle barrier gate. This gate will be used to prevent a terrorist attack where a vehicle is used. The barrier can also be used to establish screening zones for vehicles at events so that screening for CBRNE hazards can be completed safely.

Detection equipment for radiological hazards and toxic chemical threats is being requested. The detection equipment will allow first responders to detect and identify radiological hazards and toxic chemicals and determine if they pose a threat to crowded events and soft targets. Mitigation kits are being requested for radiological and explosive threats. These kits can be deployed if a radiological and explosive threat is identified at a crowded place, soft target, or critical infrastructure. These mitigation kits can help to significantly decrease the spread of radiological hazards and decrease the overpressure and fragmentation hazards of Improvised explosive devices.

A vehicle is being requested to assist in transportation of the vehicle barrier gate, mitigation kits, and serve as a platform for mobile radiology and toxic chemical detection systems. The vehicle will allow all the requested equipment to be transported from event to event and rapidly deploy the requested mitigation kits and serve as a platform for a mobile radiation detection system. .

What is the overall goal for this project?

The Washoe County Sheriff's Office is requesting \$229,600 in equipment funding to assist in the hardening of soft targets and crowded places.

Washoe County is home to hundreds of special events that range in size from a few hundred to over a hundred thousand attendees. These special events are targets for terrorists' organizations or lone wolf active assailants.

The Washoe County Sheriffs Office is requesting \$80,000 to purchase a vehicle barrier gate. These gates can be moved from event to event and are used to stop vehicle-based threats. These gates can also be used to assist in establishing screening areas for vehicles when Chemical, Biological, Radiological Nuclear and Explosive detection equipment is deployed. \$20,000.00 is being requested to purchase toxic chemical identification equipment. The requested unit will have capability to integrate with robot platforms currently in use by public safety and provide for real time identification of toxic chemicals to determine if they pose a threat to our crowded places and special events.

\$9,600 is being requested for a gel block mitigation kit and \$20,000 is being requested for a tent and foam mitigation kit. These kits are used in the mitigation of radiological dispersal and improvised explosive devices. These kits lessen the spread radiological material and decrease overpressure and fragmentation from explosive devices.

\$100,000 is being requested for a vehicle to transport the mitigation kits and move the vehicle barrier gate from event to event. The vehicle will serve as a mobile platform for the radiological and UAS detection equipment.

This project allows for a multi threat approach to detection, prevention, and mitigation of soft target and crowded places within Washoe County and Northern Nevada.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Washoe County Sheriffs Office Finance and Special Operations Division personnel will complete required documentation to accept grant funds and obtain Washoe County Commission approval. Members of Washoe County Sheriff's Office Special Operations Division (SOD), who supervise special events, will complete the purchase of the requested equipment and vehicle in accordance with county and grant purchasing guidelines.

Once the equipment arrives, the SOD supervisor will ensure that inventory is completed and identify a training plan for the requested equipment.

Once the equipment is operational the SOD supervisor will work with local special event coordinators and emergency management to identify events within the community where the requested equipment can be deployed.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- Yes
 No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Washoe County Equipment services will complete the required maintenance for the vehicle barrier gate and response vehicle.

Washoe County Sheriff's Office SOD will complete required maintenance for the requested detection equipment and mitigation kits and replace consumables as needed.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, this project is scalable. The individual components of this project can be removed to reduce the overall financial impact of the project. If components are removed from the project, a loss of capabilities will be had.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89512

Is the focus of your project building new capability or sustaining previously developed capabilities?

- Building
 Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- Yes
 No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- Yes
 No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable";

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

NO

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

No

What is the status of your planned activities?

- Initiate
- Plan
- Execute
- Control
- Close Out

Homeland Security Grant Program (HSGP) Grant Proposal Overview

Project Name: Washoe County Speical Events / Crowded Places

Requested funding amount:
\$ 229,600.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a *nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism*. Please limit your answer to four or five sentences.

The requested funds will purchase detection equipment for radiological , chemical warfare agents and toxic gas hazards to special events, soft targets, and crowded places. The project would implement a mobile vehicle barrier gate to assist in prevention for vehicle-based attacks at crowded venues. The requested mitigation kits would allow for those trained to rapidly deploy mitigation barriers for radiological dispersal and explosive threats. Funds are requested to purchase a vehicle to support the transportation of the barrier gate and mitigation kits and would serve as mobile platform for the detection equipment. All of the requested equipment will be used in the prevention, detection and mitigation of potential terrorist attaches at special events

Specifically,

- To which mission area(s) does your project pertain? *Please select all that apply*
 - Prevention Response
 - Protection Recovery
 - Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?
 - Enhancing Community Preparedness and Resilience
 - Enhancing the Protection of Soft Targets/Crowded Places
 - Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security
 - Combating Domestic Violent Extremism
 - Enhancing Cyber Security
 - Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

The requested equipment will assist in closing gaps and sustaining THIRA /SPR identified capabilities-

The required vehicle will house a mobile radiation detection system and the

- Does this project relate to, or build from, another project?
 - If so, please identify the associated project.
 - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

A scaled back version would pose a lack in capabilities. Currently containment capabilities in Northern Nevada are lacking, Currently we do not have enough vehicle barriers or vehicle based radiation detection systems to support multiple events at one time.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes No
- Describe how, and by whom, the proposed project will be implemented.

The individual components of this project can be removed to reduce the overall financial impact of the project. If components are removed from the project a loss of capabilities will be had. Significant research was completed to identify the lowest cost items to maintain the desired capability for the project.

Agency Name **Washoe County Sheriff's Office**
 Project Name **Washoe County Special Events / Crowded Places**

Grant Manager Name
 Noah Boyer

Contact #
 (775)785-6217

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
 FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
 \$ 229,600.00

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Vehicle Barrier Gate	1.00	80,000.00	\$ 80,000.00	14SW-01-WALL
15	Special event support vehicle	1.00	100,000.00	\$ 100,000.00	12VE-00-MISS
16	Gelblock mitigation kit	1.00	9,600.00	\$ 9,600.00	02EX-02-TLEX
17	Foam mitigation kit and tent	1.00	20,000.00	\$ 20,000.00	02EX-02-TLEX
18	Handheld Chemical Warfare and Toxic Gast Detection and Identification device	1.00	20,000.00	\$ 20,000.00	07CD-04-IREd
19				\$ -	
20				\$ -	
21				\$ -	
22				\$ -	
23				\$ -	
	Equipment Subtotal			\$ 229,600.00	

Equipment Budget Narrative

**List any :
 Information Technology (Computer hardware and Software) items
 Detection Equipment
 Personal Protective Equipment (PPE)**

Vehicle barrier gate \$80,000.00 – (1) one portable vehicle barrier gate meeting K4 crash rating. Barrier capable of being towed by 1 ton truck or less. The barrier must have a 16' clear opening and operate on 12v and 110v systems.

Special event support vehicle \$100,000.00 – (1) one vehicle capable of transporting 16' vehicle barrier gate. Vehicle cargo area capable of transporting up to (4) pelican 1690 cases. Support vehicle must be able to support a vehicle-based radiation detection system. Support vehicle will be equipped with emergency vehicle lighting and mobile radio.

Gel block mitigation kit \$9,600.00– (1) one kit consisting of 65 waterbag/gel powder, (65) poly pro collapsible boxes, (1) PVC fill nozzle, (1) 1.5" pistol grip ball vale, (1) 1.5" NH Female x 1.5" NPSH Female swivel adaptor and (1) 1690 pelican or equivalent size case.

Foam mitigation kit and tent system \$20,000.00– (1) one kit consisting of (2) spanner wrenches, (1) hydrant wrench, (1) foam cap wrench, (1) 3" NH Female X 2.5" NH Male , (2) 2.5" NH Female X 1.5" NH Male, (1) gated wye valve 2.5"X2.5"X2.5" NH, (1) hydrant gate valve 2.5", (2) UNI 450 3x6 portable inline educator w/ pick up hose, (2) 2" BSP Female x 1.5" NH Male, (4) 2" BSP Rigid Female X 1.5" NH Swivel Female, (2) 450 U foamaster branchpipe, (2) 450U foam generator modification, (2) pistol grip ball valve shutoff 1.5", (2) 1.5" line guages 0-100psi, 2 1.5" x 50 ft rubber hose, (2) 1690 pelican or equivalent size case, (1) 8' cube tent with frame.

Handheld Chemical Warfare Agent and Toxic Chemical Dedication and identification equipment - \$20,000.00- Handheld system with minimum of 60 hour run time and integration capability with network and Android Team Awareness Kit .

Applicant Name:	Washoe County / Sgt Noah Boyer	1 2 3 4 5 6 7 8 9 10
	Project Name: Washoe County Special Events / Crowded Places	
	Project Funding Stream: SHSP	
Milestone Name	Date Expected Complete	
Acceptance of funds and Washoe County Board of County Commission approval	Jan-25	
Receive and implement vehicle barrier gate into local special event protection / hardening efforts	Jun-25	
Receive and implement toxic chemical / chemical warfare agent detection equipment into local special event protection / hardening efforts	Jun-25	
Receive and implement radiological containment equipment into local special event protection / response efforts	Jun-25	
Receive response vehicle and begin upfit process. Integrate mobile radiation detection equipment into vehicle upfit	Dec-25	
Implement response vehicle into special event detection / protection / response efforts. Complete training on mobile detection deployment	Jun-26	